

**SCHEDULE 7**

**ALLOCATIONS-IN-KIND TO MUNICIPALITIES  
(National and Municipal Financial Year)**

**SCHEDULE 7  
ALLOCATIONS-IN-KIND TO MUNICIPALITIES**

Category	Municipality	Water Services Operating Subsidy Grant (DWAF)			Integrated National Electrification Programme (Eskom) Grant			Backlogs in the Electrification of Clinics and Schools Grant			
		2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)	
<b>EASTERN CAPE</b>											
A	Nelson Mandela										
B	EC101 Camdeboo										
B	EC102 Blue Crane Route										
B	EC103 Ikwezi										
B	EC104 Makana										
B	EC105 Ndlambe										
B	EC106 Sundays River Valley										
B	EC107 Baviaans										
B	EC108 Kouga										
B	EC109 Koukamma										
C	DC10. Cacadu District Municipality										
	<b>Total Cacadu Municipalities</b>				750	926	1 075	750	926	1 075	
B	EC121 Mbashe				30 101	37 163	43 142	30 101	37 163	43 142	
B	EC122 Mquma				34 012	41 991	48 748	34 012	41 991	48 748	
B	EC123 Great Kei										
B	EC124 Amahlathi				13 508	16 677	19 360	13 508	16 677	19 360	
B	EC125 Buffalo City	1 056			2 132	2 632	3 056	2 132	2 632	3 056	
B	EC126 Ngushwa				2 678	3 306	3 838	2 678	3 306	3 838	
B	EC127 Nkonkobe				2 920	3 605	4 185	2 920	3 605	4 185	
B	EC128 Nxuba										
C	DC12. Amatole District Municipality				3 825						
	<b>Total Amatole Municipalities</b>				85 351	105 374	122 329	85 351	105 374	122 329	
B	EC131 Inxuba Yethemba										
B	EC132 Tsolwana										
B	EC133 Inkwanca										
B	EC134 Luthanjali										
B	EC135 Intsika Yethu										
B	EC136 Emahlweni				18 913	23 350	27 107	18 913	23 350	27 107	
B	EC137 Engobo				5 902	7 287	8 459	5 902	7 287	8 459	
B	EC138 Sakhisizwe				14 275	17 624	20 460	14 275	17 624	20 460	
C	DC13. Chris Hani District Municipality				1 560	1 926	2 236	1 560	1 926	2 236	
	<b>Total Chris Hani Municipalities</b>				40 650	50 186	58 261	40 650	50 186	58 261	
	<b>Total Eastern Cape</b>				6 156	4 267	4 617	6 156	4 267	4 617	
	<b>Total Backlogs</b>							14 590	24 307	24 307	
	<b>Total Grants</b>							14 590	24 307	24 307	
	<b>Total Allocations</b>							14 590	24 307	24 307	

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		2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)		
B	EC141 Elundini		14 960	18 470	21 441	14 960	18 470	21 441	602	1 002	602	1 002
B	EC142 Senqu		12 879	15 900	18 459	12 879	15 900	18 459	602	1 003	602	1 003
B	EC143 Maletswai											
B	EC144 Gariep											
C	DC14 Ukhahlamba District Municipality											
	<b>Total: Ukhahlamba Municipalities</b>		<b>27 839</b>	<b>34 370</b>	<b>39 900</b>	<b>27 839</b>	<b>34 370</b>	<b>39 900</b>	<b>1 204</b>	<b>2 005</b>	<b>1 204</b>	<b>2 005</b>
B	EC151 Mbizana		7 011	8 655	10 048	7 011	8 655	10 048	8 225	13 703	8 225	13 703
B	EC152 Ntabankulu		2 197	2 712	3 149	2 197	2 712	3 149	1 925	3 207	1 925	3 207
B	EC153 Qaukeni		33 400	41 236	47 870	33 400	41 236	47 870	1 053	1 755	1 053	1 755
B	EC154 Port St. Johns		8 560	10 568	12 269	8 560	10 568	12 269	151	251	151	251
B	EC155 Nyandeni		5 695	7 031	8 162	5 695	7 031	8 162	151	251	151	251
B	EC156 Mthonito		15 500	19 136	22 215	15 500	19 136	22 215	1 054	1 755	1 054	1 755
B	EC157 King Sabata Dalindyebo		39 839	49 185	57 099	39 839	49 185	57 099	1 053	1 754	1 053	1 754
C	DC15 O.R. Tambo District Municipality											
	<b>Total: O.R. Tambo Municipalities</b>		<b>112 202</b>	<b>138 524</b>	<b>160 813</b>	<b>112 202</b>	<b>138 524</b>	<b>160 813</b>	<b>13 611</b>	<b>22 675</b>	<b>13 611</b>	<b>22 675</b>
B	EC0562 Umzimvubu								6 300	10 496	6 300	10 496
B	EC0563 Maatiele								1 750	2 916	1 750	2 916
C	DC44 Alfred Nzo District Municipality											
	<b>Total: Alfred Nzo Municipalities</b>								<b>8 050</b>	<b>13 411</b>	<b>8 050</b>	<b>13 411</b>
	<b>Unallocated</b>											
	<b>Total: Eastern Cape Municipalities</b>		<b>11 845</b>	<b>8 884</b>	<b>419 679</b>	<b>292 817</b>	<b>361 512</b>	<b>419 679</b>	<b>38 657</b>	<b>64 403</b>	<b>38 657</b>	<b>64 403</b>

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Category	Water Services Operating Subsidy Grant (DWAf)			Integrated National Electrification Programme (Esikom) Grant			Backlogs in the Electrification of Clinics and Schools Grant		
	2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)
<b>FREE STATE</b>									
B FS161 Letsameg									
B FS162 Kopanong									
B FS163 Mhokare				129	159	185	129	159	185
C DC16 Xhariep District Municipality									
<b>Total: Xhariep Municipalities</b>				<b>129</b>	<b>159</b>	<b>185</b>	<b>129</b>	<b>159</b>	<b>185</b>
B FS171 Naledi									
B FS172 Mangaung				1 908	2 356	2 735	1 908	2 356	2 735
B FS173 Mantsopa									
C DC17 Mofheo District Municipality									
<b>Total: Mofheo Municipalities</b>				<b>1 908</b>	<b>2 356</b>	<b>2 735</b>	<b>1 908</b>	<b>2 356</b>	<b>2 735</b>
B FS181 Maseru				1 665	2 056	2 386	1 665	2 056	2 386
B FS182 Tokologo									
B FS183 Tswelepele				1 801	2 224	2 581	1 801	2 224	2 581
B FS184 Matjhabeng				56	69	80	56	69	80
B FS185 Nala									
C DC18 Lejweletswa District Municipality									
<b>Total: Lejweletswa Municipalities</b>				<b>3 522</b>	<b>4 348</b>	<b>5 048</b>	<b>3 522</b>	<b>4 348</b>	<b>5 048</b>
B FS191 Seisoto				2 453	3 028	3 516	2 453	3 028	3 516
B FS192 Dikhalabeng									
B FS193 Nketoana				1 102	1 360	1 579	1 102	1 360	1 579
B FS194 Maluti-a-Phofung				90	112	130	90	112	130
B FS195 Phumelela									
C DC19 Thabo Mofutsanyana District Municipality									
<b>Total: Thabo Mofutsanyana Municipalities</b>				<b>3 645</b>	<b>4 500</b>	<b>5 224</b>	<b>3 645</b>	<b>4 500</b>	<b>5 224</b>
B FS201 Mophaka									
B FS203 Ngwathe									
B FS204 Metsimaholo				563					
B FS205 Matjhe									
C DC20 Fezile Dabi District Municipality									
<b>Total: Fezile Dabi Municipalities</b>				<b>563</b>					
Unallocated				200	247	287	200	247	287
<b>Total: Free State Municipalities</b>				<b>9 404</b>	<b>11 610</b>	<b>13 478</b>	<b>9 404</b>	<b>11 610</b>	<b>13 478</b>

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		2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)				
<b>GAUTENG</b>														
A	Ekurhuleni				3 894	4 808	5 581							
A	City of Johannesburg				32 703	40 375	46 872	3 894	4 808	5 581				
A	City of Tshwane				19 176	23 675	27 484	32 703	40 375	46 872				
B	GT02b1 Nokeng tea Taemane				11 300	13 951	16 196	19 176	23 675	27 484				
B	GT02b2 Kungwini	1 234						11 300	13 951	16 196				
C	DC46 Metsweding District Municipality			926										
	<b>Total: Metsweding Municipalities</b>	<b>1 234</b>			<b>11 300</b>	<b>13 951</b>	<b>16 196</b>	<b>11 300</b>	<b>13 951</b>	<b>16 196</b>				
B	GT421 Emfuleni				1 593	1 967	2 283	1 593	1 967	2 283				
B	GT422 Midvaal													
B	GT423 Lesedi													
C	DC42 Sedibeng District Municipality				1 593	1 967	2 283	1 593	1 967	2 283				
	<b>Total: Sedibeng Municipalities</b>				<b>1 593</b>	<b>1 967</b>	<b>2 283</b>	<b>1 593</b>	<b>1 967</b>	<b>2 283</b>				
B	GT481 Mogale City				3 051	3 767	4 373	3 051	3 767	4 373				
B	GT482 Randfontein													
B	GT483 Westonaria													
C	DC48 West Rand District Municipality				3 051	3 767	4 373	3 051	3 767	4 373				
	<b>Total: West Rand Municipalities</b>				<b>3 051</b>	<b>3 767</b>	<b>4 373</b>	<b>3 051</b>	<b>3 767</b>	<b>4 373</b>				
	<b>Unallocated</b>													
	<b>Total: Gauteng Municipalities</b>	<b>1 234</b>		<b>926</b>	<b>75 440</b>	<b>93 139</b>	<b>108 125</b>	<b>75 440</b>	<b>93 139</b>	<b>108 125</b>				

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		2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)		
<b>KWAZULU-NATAL</b>												
A	eThekweni											
B	KZ211 Vulamehlo				8 332	10 287	11 942	8 332	10 287	11 942	3 150	5 248
B	KZ212 Umdoni											525
B	KZ213 Urzombe				1 595	1 970	2 287	1 595	1 970	2 287		875
B	KZ214 uMuziwabantu										350	583
B	KZ215 Ezinqolweni				985	1 216	1 412	985	1 216	1 412	175	292
B	KZ216 Hibiscus Coast											
C	DC21 Ugu District Municipality											
	<b>Total: Ugu Municipalities</b>				<b>10 912</b>	<b>13 472</b>	<b>15 640</b>	<b>10 912</b>	<b>13 472</b>	<b>15 640</b>	<b>4 200</b>	<b>6 997</b>
B	KZ221 uMshwathi											
B	KZ222 uMngeni				350	432	502	350	432	502	175	292
B	KZ223 Mpofana											
B	KZ224 Impendle											
B	KZ225 Msunduzi											
B	KZ226 Mkhambathini				5 661	6 989	8 113	5 661	6 989	8 113	175	292
B	KZ227 Richmond				22 014	27 179	31 552	22 014	27 179	31 552	1 575	2 624
C	DC22 uMgungundlovu District Municipality											
	<b>Total: uMgungundlovu Municipalities</b>				<b>28 025</b>	<b>34 600</b>	<b>40 167</b>	<b>28 025</b>	<b>34 600</b>	<b>40 167</b>	<b>2 100</b>	<b>3 499</b>
B	KZ232 Emmambithi/Lady Smith				18 036	22 268	25 851	18 036	22 268	25 851	1 225	2 041
B	KZ233 Indaka				2 836	3 501	4 064	2 836	3 501	4 064		
B	KZ234 Umshezi				6 860	8 469	9 832	6 860	8 469	9 832	1 400	2 332
B	KZ235 Okhahlamba				100	123	143	100	123	143		
B	KZ236 Imbabazane				1 614	1 993	2 313	1 614	1 993	2 313		
C	DC23 Uthukela District Municipality											
	<b>Total: Uthukela Municipalities</b>				<b>29 446</b>	<b>36 354</b>	<b>42 204</b>	<b>29 446</b>	<b>36 354</b>	<b>42 204</b>	<b>2 625</b>	<b>4 373</b>
B	KZ241 Endumeni				4 872	6 014	6 982	4 872	6 014	6 982	4 550	7 580
B	KZ242 Nquthu										6 543	10 900
B	KZ244 Msinga				6 143	7 585	8 805	6 143	7 585	8 805	3 675	6 123
B	KZ245 Umvoti											
C	DC24 Umzinyathi District Municipality											
	<b>Total: Umzinyathi Municipalities</b>				<b>11 015</b>	<b>13 599</b>	<b>15 787</b>	<b>11 015</b>	<b>13 599</b>	<b>15 787</b>	<b>14 768</b>	<b>24 603</b>
B	KZ252 Newcastle				854	1 054	1 224	854	1 054	1 224		
B	KZ253 eMadlangeni				2 550	3 148	3 655	2 550	3 148	3 655		
B	KZ254 Dannhauser				1 382	1 706	1 980	1 382	1 706	1 980		
C	DC25 Amajuba District Municipality											
	<b>Total: Amajuba Municipalities</b>				<b>4 786</b>	<b>5 908</b>	<b>6 859</b>	<b>4 786</b>	<b>5 908</b>	<b>6 859</b>		

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		National Financial Year			National Financial Year			National Financial Year								
		2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)						
	<b>Total: Zululand District Municipality</b>				608	751	871	608	751	871	2 625	4 373	2 625	4 373	2 625	4 373
B	eDumbe				1 160	1 432	1 663	1 160	1 432	1 663	1 160	1 432	1 160	1 432	1 160	1 432
B	uPhongolo				1 527	1 885	2 188	1 527	1 885	2 188	1 527	1 885	1 527	1 885	1 527	1 885
B	KZ263 Abaqulusi				19 996	24 687	28 659	19 996	24 687	28 659	19 996	24 687	19 996	24 687	19 996	24 687
B	KZ265 Nongoma				8 446	10 427	12 105	8 446	10 427	12 105	8 446	10 427	8 446	10 427	8 446	10 427
B	KZ266 Ulundi															
C	DC26 Zululand District Municipality															
	<b>Total: Zululand District Municipality</b>				31 736	39 182	45 486	31 736	39 182	45 486	31 736	39 182	31 736	39 182	31 736	39 182
B	KZ271 Umhlabuyalingana															
B	KZ272 Jozini															
B	KZ273 The Big Five False Bay															
B	KZ274 Hlabisa				1 375	1 698	1 971	1 375	1 698	1 971	1 375	1 698	1 375	1 698	1 375	1 698
B	KZ275 Mthunyaneni				4 412	5 447	6 323	4 412	5 447	6 323	4 412	5 447	4 412	5 447	4 412	5 447
B	KZ276 Umkhanyakude District Municipality															
C	DC27 Umkhanyakude District Municipality															
	<b>Total: Umkhanyakude District Municipality</b>				5 787	7 145	8 294	5 787	7 145	8 294	5 787	7 145	5 787	7 145	5 787	7 145
B	KZ281 Mbonambi				5 870	7 247	8 413	5 870	7 247	8 413	5 870	7 247	5 870	7 247	5 870	7 247
B	KZ282 uMhlatuze				2 481	3 063	3 556	2 481	3 063	3 556	2 481	3 063	2 481	3 063	2 481	3 063
B	KZ283 Ntambanana				3 182	3 929	4 561	3 182	3 929	4 561	3 182	3 929	3 182	3 929	3 182	3 929
B	KZ284 Umhlazi				895	1 105	1 283	895	1 105	1 283	895	1 105	895	1 105	895	1 105
B	KZ285 Mthonjaneni				4 079	5 036	5 847	4 079	5 036	5 847	4 079	5 036	4 079	5 036	4 079	5 036
B	KZ286 Nkandla				10 510	12 976	15 063	10 510	12 976	15 063	10 510	12 976	10 510	12 976	10 510	12 976
C	DC28 uThungulu District Municipality															
	<b>Total: uThungulu District Municipality</b>				27 018	33 356	38 723	27 018	33 356	38 723	27 018	33 356	27 018	33 356	27 018	33 356
B	KZ291 Mandeni				31 584	38 994	45 268	31 584	38 994	45 268	31 584	38 994	31 584	38 994	31 584	38 994
B	KZ292 KwaDukuza				26 039	32 148	37 320	26 039	32 148	37 320	26 039	32 148	26 039	32 148	26 039	32 148
B	KZ293 Ndwebwe															
B	KZ294 Maphumulo															
C	DC29 iLembe District Municipality															
	<b>Total: iLembe District Municipality</b>				57 623	71 142	82 588	57 623	71 142	82 588	57 623	71 142	57 623	71 142	57 623	71 142
B	KZ5a1 Ingwe				1 065	1 315	1 527	1 065	1 315	1 527	1 065	1 315	1 065	1 315	1 065	1 315
B	KZ5a2 Kwa Sani				345	426	494	345	426	494	345	426	345	426	345	426
B	KZ5a4 Greater Kokstad				45 206	55 811	64 791	45 206	55 811	64 791	45 206	55 811	45 206	55 811	45 206	55 811
B	KZ5a5 Ubuhlebezwe				13 859	17 110	19 863	13 859	17 110	19 863	13 859	17 110	13 859	17 110	13 859	17 110
B	KZ5a6 Umzimkhulu															
C	DC43 Sisonke District Municipality															
	<b>Total: Sisonke District Municipality</b>				60 475	74 662	86 676	60 475	74 662	86 676	60 475	74 662	60 475	74 662	60 475	74 662
	<b>Total: KwaZulu-Natal Municipalities</b>				296 213	365 705	424 547	296 213	365 705	424 547	296 213	365 705	296 213	365 705	296 213	365 705

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<b>LIMPOPO</b>													
B	NP03a2 Makhuduhama				5 424	6 696	7 774	5 424	6 696	7 774			
B	NP03a3 Fekaogomo				800	988	1 147	800	988	1 147			
B	NP03a4 Greater Marble Hall				960	1 185	1 376	960	1 185	1 376			
B	NP03a5 Elias Mosealadi				15 336	18 934	21 980	15 336	18 934	21 980			
B	NP03a6 Greater Tubatse				1 280	1 580	1 835	1 280	1 580	1 835			
C	DC47 Greater Sekhukhune District Municipality	21 135			15 851								
	<b>Total: Greater Sekhukhune District Municipalities</b>	<b>21 135</b>			<b>15 851</b>			<b>23 800</b>	<b>29 383</b>	<b>34 111</b>			
B	NP331 Greater Giyani				3 568	4 405	5 114	3 568	4 405	5 114			
B	NP332 Greater Letaba				800	988	1 147	800	988	1 147			
B	NP333 Greater Tzaneen				3 023	3 732	4 333	3 023	3 732	4 333			
B	NP334 Ba-Phalaborwa				6 304	7 783	9 035	6 304	7 783	9 035			
B	NP335 Maruleng												
C	DC33 Mopani District Municipality	91 070			68 303								
	<b>Total: Mopani Municipalities</b>	<b>91 070</b>			<b>68 303</b>			<b>13 695</b>	<b>16 908</b>	<b>19 629</b>			
B	NP341 Musina												
B	NP342 Mutale				29 205	36 056	41 858	29 205	36 056	41 858			
B	NP343 Thulamela				1 400	1 728	2 007	1 400	1 728	2 007			
B	NP344 Makhado				15 900	19 630	22 789	15 900	19 630	22 789			
C	DC34 Vhembe District Municipality	8 996			6 747								
	<b>Total: Vhembe Municipalities</b>	<b>8 996</b>			<b>6 747</b>			<b>46 505</b>	<b>57 415</b>	<b>66 653</b>			
B	NP351 Blouberg				16 755	20 686	24 014	16 755	20 686	24 014			
B	NP352 Aganang				6 668	8 233	9 558	6 668	8 233	9 558			
B	NP353 Molemole				11 040	13 630	15 823	11 040	13 630	15 823			
B	NP354 Polokwane				13 968	3 040	4 357	3 040	3 753	4 357			
B	NP355 Lepelle-Nkumpi				3 200	3 951	4 586	3 200	3 951	4 586			
C	DC35 Capricorn District Municipality	18 780			14 085			6 408	7 911	9 184			
	<b>Total: Capricorn Municipalities</b>	<b>37 404</b>			<b>28 053</b>			<b>47 112</b>	<b>58 164</b>	<b>67 523</b>			
B	NP361 Thabazimbi												
B	NP362 Lephalele				210								
B	NP364 Mookgopong												
B	NP365 Modimolle												
B	NP366 Bela Bela				333								
B	NP367 Mopelakwena				6 126								
C	DC36 Waterberg District Municipality	6 739			5 055								
	<b>Total: Waterberg Municipalities</b>	<b>6 739</b>			<b>5 055</b>								
	Unallocated												
	<b>Total: Limpopo Municipalities</b>	<b>165 344</b>			<b>124 009</b>			<b>141 112</b>	<b>174 217</b>	<b>202 248</b>			<b>202 248</b>



**SCHEDULE 7  
ALLOCATIONS-IN-KIND TO MUNICIPALITIES**

Category	Municipality	Water Services Operating Subsidy Grant (DWAF)			Integrated National Electrification Programme (Eskom) Grant			Backlogs in the Electrification of Clinics and Schools Grant					
		2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)			
<b>MPUMALANGA</b>													
B	MP301 Albert Luthuli	10 200			9 488	11 714	13 599	9 488	11 714	13 599			
B	MP302 Masakaligwa		7 650		10 064	12 425	14 424	10 064	12 425	14 424			
B	MP303 Mkhondo				10 816	13 353	15 502	10 816	13 353	15 502			
B	MP304 Pixley Ka Seme												
B	MP305 Lekwa				800	988	1 147	800	988	1 147			
B	MP306 Dipaleseng												
B	MP307 Goyan Mbeki												
C	DC30 Gert Sibande District Municipality												
	<b>Total: Gert Sibande Municipalities</b>	<b>10 200</b>			<b>31 168</b>	<b>38 480</b>	<b>44 671</b>	<b>31 168</b>	<b>38 480</b>	<b>44 671</b>			
B	MP311 Delmas												
B	MP312 Emalahleni												
B	MP313 Steve Tshwete												
B	MP314 Emakhaseni												
B	MP315 Thembisile	8 400			12 800	15 803	18 346	12 800	15 803	18 346			
B	MP316 Dr JS Moroka	14 600			12 793	15 794	18 336	12 793	15 794	18 336			
C	DC31 Nkangala District Municipality												
	<b>Total: Nkangala Municipalities</b>	<b>23 000</b>			<b>25 593</b>	<b>31 597</b>	<b>36 681</b>	<b>25 593</b>	<b>31 597</b>	<b>36 681</b>			
B	MP321 Thaba Chweu												
B	MP322 Mboombela	17 900			9 200	11 358	13 186	9 200	11 358	13 186			
B	MP323 Unjindi												
B	MP324 Nkomazi				5 840	7 210	8 370	5 840	7 210	8 370			
B	MP325 Bushbuckridge	33 700			18 000	22 223	25 798	18 000	22 223	25 798			
C	DC32 Ehlanzeni District Municipality												
	<b>Total: Ehlanzeni Municipalities</b>	<b>51 600</b>			<b>33 040</b>	<b>40 791</b>	<b>47 354</b>	<b>33 040</b>	<b>40 791</b>	<b>47 354</b>			
	Unallocated												
	<b>Total: Mpumalanga Municipalities</b>	<b>84 800</b>			<b>63 600</b>	<b>117 041</b>	<b>135 873</b>	<b>94 801</b>	<b>117 041</b>	<b>135 873</b>			

**SCHEDULE 7  
ALLOCATIONS-IN-KIND TO MUNICIPALITIES**

Category	Municipality	Water Services Operating Subsidy Grant (DWAF)			Integrated National Electrification Programme (Eskom) Grant			Backlogs in the Electrification of Clinics and Schools Grant					
		2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)			
<b>NORTHERN CAPE</b>													
B	NC451 Moshaweng				2 511	3 100	3 599	2 511	3 100	3 599			
B	NC452 Ge-Segonyana				12 088	14 924	17 325	12 088	14 924	17 325			
B	NC453 Gannagara												
C	DC45 Kgalagadi District Municipality												
<b>Total: Kgalagadi Municipalities</b>					<b>14 599</b>	<b>18 024</b>	<b>20 924</b>	<b>14 599</b>	<b>18 024</b>	<b>20 924</b>			
B	NC061 Richtersveld												
B	NC062 Nama Khoi												
B	NC064 Kamiesberg												
B	NC065 Hanam												
B	NC066 Karoo Hoogland												
B	NC067 Khar-Ma												
C	DC6 Namaqua District Municipality												
<b>Total: Namaqua Municipalities</b>													
B	NC071 Ubuntu												
B	NC072 Umsobomvu												
B	NC073 Emhlanjeni												
B	NC074 Kareeberg												
B	NC075 Renosterberg												
B	NC076 Thembehlhe												
B	NC077 Siyitlamba												
B	NC078 Siyancuma												
C	DC7 Karoo District Municipality												
<b>Total: Karoo Municipalities</b>													
B	NC081 Mier												
B	NC082 IKali Garib												
B	NC083 //Kharra Hais				713	880	1 021	713	880	1 021			
B	NC084 IKheis												
B	NC085 Tsantsabane				6 945	8 575	9 954	6 945	8 575	9 954			
B	NC086 Kgatelopele												
C	DC8 Siyanda District Municipality												
<b>Total: Siyanda Municipalities</b>					<b>7 658</b>	<b>9 454</b>	<b>10 976</b>	<b>7 658</b>	<b>9 454</b>	<b>10 976</b>			
B	NC091 Sol Plaatje												
B	NC092 Dikgatlong												
B	NC093 Magareng				3 800			1 517	1 872	2 174			
B	NC094 Phokwane												
C	DC9 Frances Baard District Municipality												
<b>Total: Frances Baard Municipalities</b>					<b>3 800</b>			<b>1 517</b>	<b>1 872</b>	<b>2 174</b>			
<b>Unallocated</b>													
<b>Total: Northern Cape Municipalities</b>					<b>3 800</b>			<b>25 773</b>	<b>31 820</b>	<b>36 940</b>			<b>36 940</b>

**SCHEDULE 7  
ALLOCATIONS-IN-KIND TO MUNICIPALITIES**

Category	Municipality	Water Services Operating Subsidy Grant (DWAF)			Integrated National Electrification Programme (Iskcom) Grant			Backlogs in the Electrification of Clinics and Schools Grant							
		2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)					
<b>NORTH WEST</b>															
B	NW371 Moretele				5 104	6 301	7 315	5 104	6 301	7 315					
B	NW372 Mafikeng				14 300	17 655	20 495	14 300	17 655	20 495					
B	NW373 Rustenburg				5 600	6 914	8 026	5 600	6 914	8 026					
B	NW374 Kgetlengrivier														
B	NW375 Mosses Kolane				6 080	7 506	8 714	6 080	7 506	8 714					
C	DC37 Bojanala Platinum District Municipality														
	<b>Total: Bojanala Platinum Municipalities</b>				<b>31 084</b>	<b>38 376</b>	<b>44 551</b>	<b>31 084</b>	<b>38 376</b>	<b>44 551</b>					
B	NW381 Ratlou				4 000	4 938	5 733	4 000	4 938	5 733					
B	NW382 Tswaing				7 493	9 250	10 739	7 493	9 250	10 739					
B	NW383 Mafikeng				36 467	45 022	52 266	36 467	45 022	52 266					
B	NW384 Ditsobotla				4 923	6 078	7 056	4 923	6 078	7 056					
B	NW385 Ramotshare Moilela				1 679	2 073	2 407	1 679	2 073	2 407					
C	DC38 Ngaka Modiri Molele District Municipality														
	<b>Total: Ngaka Modiri Molele Municipalities</b>				<b>54 561</b>	<b>67 362</b>	<b>78 200</b>	<b>54 561</b>	<b>67 362</b>	<b>78 200</b>					
B	NW391 Kagisano				3 768	4 652	5 400	3 768	4 652	5 400					
B	NW392 Naledi				2 896	3 575	4 150	2 896	3 575	4 150					
B	NW393 Mmususa														
B	NW394 Greater Taung				14 874	18 364	21 318	14 874	18 364	21 318					
B	NW395 Molepo				1 760	2 173	2 523	1 760	2 173	2 523					
B	NW396 Lekwa-Teemane														
C	DC39 Bophirima District Municipality														
	<b>Total: Bophirima Municipalities</b>				<b>23 298</b>	<b>28 763</b>	<b>33 391</b>	<b>23 298</b>	<b>28 763</b>	<b>33 391</b>					
B	NW401 Venterdorp														
B	NW402 Tlokwe														
B	NW403 City of Matlosana				4 000	4 938	5 733	4 000	4 938	5 733					
B	NW404 Mankwatsi Hills				2 000	2 469	2 866	2 000	2 469	2 866					
B	NW405 Merafong City				2 000	2 469	2 866	2 000	2 469	2 866					
C	DC40 Southern District Municipality														
	<b>Total: Southern District Municipalities</b>				<b>8 000</b>	<b>9 877</b>	<b>11 466</b>	<b>8 000</b>	<b>9 877</b>	<b>11 466</b>					
	<b>Unallocated</b>														
					10 000	12 346	14 332	10 000	12 346	14 332					
	<b>Total: North West Municipalities</b>				<b>126 943</b>	<b>156 724</b>	<b>181 941</b>	<b>126 943</b>	<b>156 724</b>	<b>181 941</b>					

**SCHEDULE 7  
ALLOCATIONS-IN-KIND TO MUNICIPALITIES**

Category	Municipality	Water Services Operating Subsidy Grant (DWAF)			Integrated National Electrification Programme (Eskom) Grant			Backlogs in the Electrification of Clinics and Schools Grant									
		2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)							
<b>WESTERN CAPE</b>																	
A	City of Cape Town				83 543	103 143	119 738	83 543	103 143	119 738							
B	WC011 Mazikama																
B	WC012 Cederberg																
B	WC013 Bergvriër																
B	WC014 Saldanha Bay																
B	WC015 Swartland																
C	DC1 West Coast District Municipality																
<b>Total: West Coast Municipalities</b>																	
B	WC022 Witzenberg																
B	WC023 Drakenstein																
B	WC024 Stellenbosch																
B	WC025 Breede Valley																
B	WC026 Breede River Wineands																
C	DC2 Cape Wineands District Municipality																
<b>Total: Cape Wineands Municipalities</b>																	
B	WC031 Theewaterskloof				3 711	4 581	5 318	3 711	4 581	5 318							
B	WC032 Overstrand																
B	WC033 Cape Agulhas																
B	WC034 Swellendam																
C	DC3 Overberg District Municipality				3 711	4 581	5 318	3 711	4 581	5 318							
<b>Total: Overberg Municipalities</b>																	
B	WC041 Kannaland																
B	WC042 Hessequa																
B	WC043 Mossel Bay																
B	WC044 George																
B	WC045 Oudshoorn																
B	WC047 Bitou																
B	WC048 Knysna																
C	DC4 Eden District Municipality																
<b>Total: Eden Municipalities</b>																	
B	WC051 Laingsburg																
B	WC052 Prince Albert																
B	WC053 Beaufort West																
C	DC5 Central Karoo District Municipality																
<b>Total: Central Karoo Municipalities</b>																	
<b>Unallocated</b>																	
<b>Total: Western Cape Municipalities</b>					87 254	107 724	125 056	87 254	107 724	125 056							
<b>Unallocated</b>					1 000	1 279	1 422	1 000	1 279	1 422							
<b>National Total</b>		269 040		201 782	1 150 758	1 420 770	1 649 309	1 150 758	1 420 770	1 649 309	90 000	150 000	90 000	150 000			

**SCHEDULE 7  
ALLOCATIONS-IN-KIND TO MUNICIPALITIES**

Category	Municipality	Neighbourhood Development Partnership Grant (Technical Assistance)				Backlogs in Water and Sanitation at Clinics and Schools Grant			
		2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
<b>EASTERN CAPE</b>									
A	Nelson Mandela	7 000	10 764	3 103	7 000	10 764	3 103		
B	EC101 Camdeboo								
B	EC102 Blue Crane Route								
B	EC103 Ikwezi	1 000	1 176	339	1 000	1 176	339		
B	EC104 Makana								
B	EC105 Ndlambe								
B	EC106 Sundays River Valley								
B	EC107 Baviaans	450	529	153	450	529	153		
B	EC108 Kouga								
B	EC109 Kooxamma								
C	DC10 Cacadu District Municipality	1 450	1 705	491	1 450	1 705	491	2 725	2 725
<b>Total: Cacadu Municipalities</b>								2 725	2 725
B	EC121 Mbashe								
B	EC122 Mquma								
B	EC123 Great Kei								
B	EC124 Amahlathi								
B	EC125 Buffalo City	2 000	3 075	886	2 000	3 075	886		
B	EC126 Ngqushwa	4 000	4 704	1 356	4 000	4 704	1 356		
B	EC127 Nkonkobe								
B	EC128 Nxuba								
C	DC12 Amatole District Municipality	6 000	7 779	2 242	6 000	7 779	2 242	17 656	17 656
<b>Total: Amatole Municipalities</b>								17 656	17 656
B	EC131 Inxuba Yethemba								
B	EC132 Tsolwana								
B	EC133 Inkwanca								
B	EC134 Luthanjani								
B	EC135 Intsika Yethu								
B	EC136 Emalahleni								
B	EC137 Engcobo								
B	EC138 Sakhisizwe								
C	DC13 Chris Hani District Municipality							10 354	10 354
<b>Total: Chris Hani Municipalities</b>								10 354	10 354
<b>Total: Eastern Cape</b>								29 426	29 426

**SCHEDULE 7  
ALLOCATIONS-IN-KIND TO MUNICIPALITIES**

Category	Municipality	Neighbourhood Development Partnership Grant (Technical Assistance)						Backlogs in Water and Sanitation at Clinics and Schools Grant									
		National Financial Year		Municipal Financial Year		National Financial Year		National Financial Year		Municipal Financial Year		Municipal Financial Year					
		2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)				
B	EC141 Ebundini		588	169		588											
B	EC142 Senqu	500			500			588	169								
B	EC143 Matielswai																
B	EC144 Gantop																
C	DC14 Ukhahlamba District Municipality																
	<b>Total: Ukhahlamba Municipalities</b>	<b>500</b>	<b>588</b>	<b>169</b>	<b>500</b>	<b>588</b>	<b>169</b>	<b>588</b>	<b>169</b>	<b>1 962</b>	<b>3 270</b>	<b>1 962</b>	<b>3 270</b>	<b>1 962</b>	<b>3 270</b>	<b>1 962</b>	<b>3 270</b>
B	EC151 Mbizana																
B	EC152 Ntabankulu																
B	EC153 Qaukeni																
B	EC154 Port St Johns																
B	EC155 Nyandeni																
B	EC156 Mhlontlo																
B	EC157 King Sabata Dalindyebo	185	218	63	185	218	63	218	63	26 374	43 957	26 374	43 957	26 374	43 957	26 374	43 957
C	DC15 O.R. Tambo District Municipality																
	<b>Total: O.R. Tambo Municipalities</b>	<b>185</b>	<b>218</b>	<b>63</b>	<b>185</b>	<b>218</b>	<b>63</b>	<b>218</b>	<b>63</b>	<b>26 374</b>	<b>43 957</b>	<b>26 374</b>	<b>43 957</b>	<b>26 374</b>	<b>43 957</b>	<b>26 374</b>	<b>43 957</b>
B	EC05b2 Umzimvubu																
B	EC05b3 Matatiele																
C	DC44 Alfred Nzo District Municipality																
	<b>Total: Alfred Nzo Municipalities</b>																
	<b>EC Province (Planning and programme management)</b>																
	<b>Total: Eastern Cape Municipalities</b>	<b>15 135</b>	<b>21 054</b>	<b>6 068</b>	<b>15 135</b>	<b>21 054</b>	<b>6 068</b>	<b>21 054</b>	<b>6 068</b>	<b>69 545</b>	<b>115 909</b>	<b>69 545</b>	<b>115 909</b>	<b>69 545</b>	<b>115 909</b>	<b>69 545</b>	<b>115 909</b>

**SCHEDULE 7  
ALLOCATIONS-IN-KIND TO MUNICIPALITIES**

Category	Municipality	Neighbourhood Development Partnership Grant (Technical Assistance)				Backlogs in Water and Sanitation at Clinics and Schools Grant				
		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		
		2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)
<b>FREE STATE</b>										
B	FS161									
B	FS162									
B	FS163									
C	DC16									
<b>Total: Xhariep Municipalities</b>										
B	FS171									
B	FS172									
B	FS173									
C	DC17									
<b>Total: Mofheo Municipalities</b>										
B	FS181									
B	FS182									
B	FS183									
B	FS184	2 000	2 352	678	2 000	2 352	678			
B	FS185									
C	DC18							4 820	8 033	
<b>Total: Lejweleputswa Municipalities</b>										
B	FS191	2 000	2 352	678	2 000	2 352	678	4 820	8 033	
B	FS192									
B	FS193									
B	FS194									
B	FS195									
C	DC19							4 379	7 298	
<b>Total: Thabo Mofutsanyana Municipalities</b>										
B	FS201									
B	FS203									
B	FS204									
B	FS205									
C	DC20							1 717	2 861	
<b>Total: Fezile Dabi Municipalities</b>										
<b>FS Province (Planning and programme management)</b>								655	1 092	
<b>Total: Free State Municipalities</b>		<b>4 000</b>	<b>4 704</b>	<b>1 356</b>	<b>4 000</b>	<b>4 704</b>	<b>1 356</b>	<b>11 570</b>	<b>19 284</b>	<b>19 284</b>

**SCHEDULE 7  
ALLOCATIONS-IN-KIND TO MUNICIPALITIES**

Category	Municipality	Neighbourhood Development Partnership Grant (Technical Assistance)						Backlogs in Water and Sanitation at Clinics and Schools Grant					
		National Financial Year		Municipal Financial Year		National Financial Year		National Financial Year		Municipal Financial Year		Municipal Financial Year	
		2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)
<b>GAUTENG</b>													
A	Ekurhuleni	11 450	17 607	5 075	11 450	17 607	5 075	1 966	3 276		1 966	3 276	
A	City of Johannesburg	20 100	30 908	8 909	20 100	30 908	8 909	2 906	4 844		2 906	4 844	
A	City of Tshwane	4 000	6 151	1 773	4 000	6 151	1 773	885	1 475		885	1 475	
B	Nokeng tsa Taamane												
B	GT0262 Kungwini							624	1 040		624	1 040	
C	DC46 Meiswiding District Municipality							624	1 040		624	1 040	
<b>Total: Meiswiding Municipalities</b>													
B	GT421 Emfuleni	5 000	5 880	1 695	5 000	5 880	1 695						
B	GT422 Midvaal												
B	GT423 Lesedi							1 139	1 899		1 139	1 899	
C	DC42 Sedibeng District Municipality							1 139	1 899		1 139	1 899	
<b>Total: Sedibeng Municipalities</b>													
		5 000	5 880	1 695	5 000	5 880	1 695	1 139	1 899		1 139	1 899	
B	GT481 Mogale City												
B	GT482 Randfontein												
B	GT483 Westonaria												
C	DC48 West Rand District Municipality							597	995		597	995	
<b>Total: West Rand Municipalities</b>													
								597	995		597	995	
<b>Gauteng Province (Planning and programme management)</b>													
								487	812		487	812	
<b>Total: Gauteng Municipalities</b>													
		40 550	60 545	17 451	40 550	60 545	17 451	8 604	14 340		8 604	14 340	



SCHEDULE 7  
ALLOCATIONS-IN-KIND TO MUNICIPALITIES

Category	Municipality	Neighbourhood Development Partnership Grant (Technical Assistance)						Backlogs in Water and Sanitation at Clinics and Schools Grant						
		National Financial Year		Municipal Financial Year		National Financial Year		National Financial Year		Municipal Financial Year		National Financial Year		
		2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)	
<b>KWAZULU-NATAL</b>														
A	eThekweni	10 800	16 607	4 787	10 800	16 607	4 787	10 800	16 607	4 787	1 666	2 777	1 666	2 777
B	KZ211													
B	KZ212													
B	KZ213													
B	KZ214													
B	KZ215													
B	KZ216													
C	DC21													
	<b>Total: Ugu Municipalities</b>													
B	KZ221													
B	KZ222	100	118	34	100	118	34	100	118	34				
B	KZ223													
B	KZ224													
B	KZ225	1 900	2 234	644	1 900	2 234	644	1 900	2 234	644				
B	KZ226													
B	KZ227													
C	DC22													
	<b>Total: uMgungundlovu District Municipality</b>	2 000	2 352	678	2 000	2 352	678	2 000	2 352	678	2 542	4 237	2 542	4 237
B	KZ232													
B	KZ233													
B	KZ234													
B	KZ235													
B	KZ236													
C	DC23													
	<b>Total: Uthukela Municipalities</b>													
B	KZ241													
B	KZ242													
B	KZ244													
B	KZ245													
C	DC24													
	<b>Total: Umzinyathi District Municipality</b>													
B	KZ252	800	941	271	800	941	271	800	941	271				
B	KZ253													
B	KZ254													
C	DC25													
	<b>Total: Amajuba Municipalities</b>	800	941	271	800	941	271	800	941	271	2 350	2 250	2 350	2 250

**SCHEDULE 7  
ALLOCATIONS-IN-KIND TO MUNICIPALITIES**

Category	Municipality	Neighbourhood Development Partnership Grant (Technical Assistance)					Backlogs in Water and Sanitation at Clinics and Schools Grant					
		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		National Financial Year		
		2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2008/09 (R'000)	2009/10 (R'000)
B	eDumbe											
B	KZ262 uPhongolo											
B	KZ263 Abaqulusi											
B	KZ265 Nongoma	1 000	1 176	339	1 000	1 176	339					
B	KZ266 Umtata											
C	DC26 Zululand District Municipality											
	<b>Total: Zululand Municipalities</b>	<b>1 000</b>	<b>1 176</b>	<b>339</b>	<b>1 000</b>	<b>1 176</b>	<b>339</b>	<b>4 551</b>	<b>5 918</b>	<b>4 551</b>	<b>5 918</b>	
B	KZ271 Umhlaluyalingana											
B	KZ272 Jozini											
B	KZ273 The Big Five False Bay											
B	KZ274 Hlabisa											
B	KZ275 Mbabane											
C	DC27 Umkhanyakude District Municipality											
	<b>Total: Umkhanyakude Municipalities</b>							<b>4 752</b>	<b>8 253</b>	<b>4 752</b>	<b>8 253</b>	
B	KZ281 Mbonambi											
B	KZ282 uMhlathuze											
B	KZ283 Ntshabane											
B	KZ284 Umtata											
B	KZ285 Mthonjaneni											
B	KZ286 Nkandla											
C	DC28 uThungulu District Municipality											
	<b>Total: uThungulu Municipalities</b>							<b>4 802</b>	<b>7 337</b>	<b>4 802</b>	<b>7 337</b>	
B	KZ291 Mandeni	1 000	1 176	339	1 000	1 176	339					
B	KZ292 KwaDukuza	1 000	1 176	339	1 000	1 176	339					
B	KZ293 Ndwedwe	2 400	2 822	813	2 400	2 822	813					
B	KZ294 Maphumulo											
C	DC29 iLembe District Municipality											
	<b>Total: iLembe Municipalities</b>	<b>4 400</b>	<b>5 174</b>	<b>1 491</b>	<b>4 400</b>	<b>5 174</b>	<b>1 491</b>	<b>1 276</b>	<b>2 127</b>	<b>1 276</b>	<b>2 127</b>	
B	KZ5a1 Ingwe											
B	KZ5a2 Kwa Sani											
B	KZ5a4 Greater Kokstad											
B	KZ5a5 Ubuhlebezwe											
B	KZ5a6 Umzimkhulu											
C	DC43 Sisonke District Municipality											
	<b>Total: Sisonke Municipalities</b>							<b>7 052</b>	<b>12 087</b>	<b>7 052</b>	<b>12 087</b>	
<b>KZN Province (Planning and programme management)</b>								<b>2 588</b>	<b>3 877</b>	<b>2 588</b>	<b>3 877</b>	
<b>Total: KwaZulu-Natal Municipalities</b>		<b>19 000</b>	<b>26 250</b>	<b>7 566</b>	<b>19 000</b>	<b>26 250</b>	<b>7 566</b>	<b>45 729</b>	<b>72 112</b>	<b>45 729</b>	<b>72 112</b>	





**SCHEDULE 7  
ALLOCATIONS-IN-KIND TO MUNICIPALITIES**

Category	Municipality	Neighbourhood Development Partnership Grant (Technical Assistance)				Backlogs in Water and Sanitation at Clinics and Schools Grant				
		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		
		2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)
<b>NORTHERN CAPE</b>										
B	NC451									
B	NC452									
B	NC453									
C	DC45						5 464	9 107	5 464	9 107
	<b>Total: Kgalagadi Municipalities</b>						<b>5 464</b>	<b>9 107</b>	<b>5 464</b>	<b>9 107</b>
B	NC061									
B	NC062									
B	NC064									
B	NC065									
B	NC066									
B	NC067									
C	DC6						1 267	2 446	1 267	2 446
	<b>Total: Namakwa Municipalities</b>						<b>1 267</b>	<b>2 446</b>	<b>1 267</b>	<b>2 446</b>
B	NC071									
B	NC072									
B	NC073									
B	NC074									
B	NC075									
B	NC076									
B	NC077									
B	NC078									
C	DC7						2 190	9 650	2 190	9 650
	<b>Total: Karoo Municipalities</b>						<b>2 190</b>	<b>9 650</b>	<b>2 190</b>	<b>9 650</b>
B	NC081									
B	NC082									
B	NC083									
B	NC084									
B	NC085									
B	NC086									
C	DC8						2 054	10 090	2 054	10 090
	<b>Total: Siyanda Municipalities</b>						<b>2 054</b>	<b>10 090</b>	<b>2 054</b>	<b>10 090</b>
B	NC091	2 000	2 352	678	2 000	2 352				
B	NC092									
B	NC093									
B	NC094	1 000	1 176	339	1 000	1 176				
C	DC9						2 325	6 647	2 325	6 647
	<b>Total: Frances Baard District Municipality</b>	<b>3 000</b>	<b>3 528</b>	<b>1 017</b>	<b>3 000</b>	<b>3 528</b>	<b>1 017</b>	<b>6 647</b>	<b>2 325</b>	<b>6 647</b>
	<b>Total: Frances Baard Municipalities</b>									
	<b>NC Province (Planning and programme management)</b>								798	2 276
	<b>Total: Northern Cape Municipalities</b>	<b>3 000</b>	<b>3 528</b>	<b>1 017</b>	<b>3 000</b>	<b>3 528</b>	<b>1 017</b>	<b>14 099</b>	<b>14 099</b>	<b>40 217</b>

**SCHEDULE 7  
ALLOCATIONS-IN-KIND TO MUNICIPALITIES**

Category	Municipality	Neighbourhood Development Partnership Grant (Technical Assistance)				Backlogs in Water and Sanitation at Clinics and Schools Grant				
		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		
		2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)
<b>NORTH WEST</b>										
B	NW371 Moretele									
B	NW372 Madibeng									
B	NW373 Rustenburg	2 000	2 352	678	2 000	2 352	678			
B	NW374 Kgetlengrivier									
B	NW375 Mosses Kotane									
C	DC37 Bojanala Platinum District Municipality									
	<b>Total: Bojanala Platinum Municipalities</b>	<b>2 000</b>	<b>2 352</b>	<b>678</b>	<b>2 000</b>	<b>2 352</b>	<b>678</b>	<b>3 892</b>	<b>3 892</b>	<b>6 487</b>
B	NW381 Ratlou									
B	NW382 Tswaing									
B	NW383 Mafikeng									
B	NW384 Ditsobotla									
B	NW385 Ramotshere Moiloa	700	823	237	700	823	237			
C	DC38 Ngaka Modiri Molema District Municipality									
	<b>Total: Ngaka Modiri Molema Municipalities</b>	<b>700</b>	<b>823</b>	<b>237</b>	<b>700</b>	<b>823</b>	<b>237</b>	<b>2 595</b>	<b>2 595</b>	<b>4 325</b>
B	NW391 Kagisano									
B	NW392 Naledi									
B	NW393 Mmusa									
B	NW394 Greater Taung	2 000	2 352	678	2 000	2 352	678			
B	NW395 Molepo									
B	NW396 Lekwa-Tsemane	1 500	1 764	508	1 500	1 764	508			
C	DC39 Bophirima District Municipality									
	<b>Total: Bophirima Municipalities</b>	<b>3 500</b>	<b>4 116</b>	<b>1 186</b>	<b>3 500</b>	<b>4 116</b>	<b>1 186</b>	<b>3 892</b>	<b>3 892</b>	<b>6 487</b>
B	NW401 Ventersdorp									
B	NW402 Tlokwe	1 000	1 176	339	1 000	1 176	339			
B	NW403 City of Mafosana	1 000	1 176	339	1 000	1 176	339			
B	NW404 Maquassi Hills									
B	NW405 Merafong City									
C	DC40 Southern District Municipality									
	<b>Total: Southern Municipalities</b>	<b>2 000</b>	<b>2 352</b>	<b>678</b>	<b>2 000</b>	<b>2 352</b>	<b>678</b>	<b>1 816</b>	<b>1 816</b>	<b>3 027</b>
<b>NW Province (Planning and programme management)</b>										
								732	1 220	1 220
	<b>Total: North West Municipalities</b>	<b>8 200</b>	<b>9 642</b>	<b>2 779</b>	<b>8 200</b>	<b>9 642</b>	<b>2 779</b>	<b>12 928</b>	<b>12 928</b>	<b>21 546</b>

**SCHEDULE 7  
ALLOCATIONS-IN-KIND TO MUNICIPALITIES**

Category	Municipality	Neighbourhood Development Partnership Grant (Technical Assistance)						Backlogs in Water and Sanitation at Clinics and Schools Grant						
		National Financial Year		Municipal Financial Year		National Financial Year		National Financial Year		Municipal Financial Year		National Financial Year		
		2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)	
<b>WESTERN CAPE</b>														
A	City of Cape Town	14 800	22 758	6 560	14 800	22 758	6 560							
B	WC011 Matzikama													
B	WC012 Cederberg													
B	WC013 Bergivier													
B	WC014 Saldanha Bay													
B	WC015 Swartland													
C	DC1 West Coast District Municipality						600	600						
<b>Total: West Coast Municipalities</b>														
B	WC022 Witzenberg													
B	WC023 Drakenstein													
B	WC024 Stellenbosch													
B	WC025 Breede Valley													
B	WC026 Breede River Winelands													
C	DC2 Cape Winelands District Municipality						400	400						
<b>Total: Cape Winelands Municipalities</b>														
B	WC031 Theewaterskloof													
B	WC032 Overstrand													
B	WC033 Cape Agulhas													
B	WC034 Swellendam													
C	DC3 Overberg District Municipality						120	120						
<b>Total: Overberg Municipalities</b>														
B	WC041 Kannaland													
B	WC042 Hessequa													
B	WC043 Mossel Bay													
B	WC044 George													
B	WC045 Oudshoorn													
B	WC047 Bitou													
B	WC048 Knysna	800	941	271	800	941	271							
C	DC4 Eden District Municipality													
<b>Total: Eden Municipalities</b>														
B	WC051 Laingsburg													
B	WC052 Prince Albert													
B	WC053 Beaufort West													
C	DC5 Central Karoo District Municipality													
<b>Total: Central Karoo Municipalities</b>														
<b>WC Province (Planning and programme management)</b>														
		15 600	23 699	6 831	15 600	23 699	6 831							
<b>Total: Western Cape Municipalities</b>														
<b>National Programme Management Unallocated</b>														
								4 000	5 000			4 000	5 000	
<b>National Total</b>														
		122 985	170 000	49 000	122 985	170 000	49 000	210 000	350 000	210 000	350 000	210 000	350 000	

**SCHEDULE 7  
ALLOCATIONS-IN-KIND TO MUNICIPALITIES**

Category	Municipality	Regional Bulk Infrastructure Grant				SUB-TOTAL: INDIRECT GRANTS				
		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		
		2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)
<b>EASTERN CAPE</b>										
A	Nelson Mandela					10 764	3 103	7 000	10 764	3 103
B	Camdeboo									
B	Blue Crane Route									
B	Ikwezi									
B	EC104 Makana					1 176	339	1 000	1 176	339
B	EC105 Ndlambe									
B	EC106 Sundays River Valley					926	1 075	750	926	1 075
B	EC107 Baviaans									
B	EC108 Kouga					529	153	450	529	153
B	EC109 Koukamma									
C	DC10 Cacadu District Municipality			13 000		4 541	13 000	2 725	4 541	13 000
	<b>Total: Cacadu Municipalities</b>			<b>13 000</b>		<b>7 172</b>	<b>14 566</b>	<b>4 925</b>	<b>7 172</b>	<b>14 566</b>
B	EC121 Mbashe					47 187	43 142	36 118	47 187	43 142
B	EC122 Mquma					56 275	48 748	42 585	56 275	48 748
B	EC123 Great Kei									
B	EC124 Amahlathi					16 677	19 360	13 508	16 677	19 360
B	EC125 Buffalo City					5 708	3 942	4 924	5 708	3 942
B	EC126 Ngqushwa					8 010	5 194	6 678	8 010	5 194
B	EC127 Nkonkobe					3 605	4 185	2 920	3 605	4 185
B	EC128 Nxuba									
C	DC12 Amatole District Municipality	15 000	40 000	14 000	15 000	69 426	14 000	36 481	69 426	14 000
	<b>Total: Amatole Municipalities</b>	<b>15 000</b>	<b>40 000</b>	<b>14 000</b>	<b>15 000</b>	<b>206 887</b>	<b>138 571</b>	<b>143 214</b>	<b>206 887</b>	<b>138 571</b>
B	EC131 Inxuba Yethemba									
B	EC132 Tsofwana									
B	EC133 Inkwanca									
B	EC134 Luthanzi					250		150	250	
B	EC135 Intsika Yethu					19 665	27 107	19 665	19 665	27 107
B	EC136 Emalahleni					24 602	8 459	5 902	24 602	8 459
B	EC137 Encocho					7 287	20 460	14 426	7 287	20 460
B	EC138 Sakhisawe					17 875	2 236	17 875	17 875	2 236
C	DC13 Chris Hani District Municipality	35 000	53 000	19 000	35 000	70 256	19 000	49 621	70 256	19 000
	<b>Total: Chris Hani Municipalities</b>	<b>35 000</b>	<b>53 000</b>	<b>19 000</b>	<b>35 000</b>	<b>122 446</b>	<b>77 261</b>	<b>91 473</b>	<b>122 446</b>	<b>77 261</b>



SCHEDULE 7  
ALLOCATIONS-IN-KIND TO MUNICIPALITIES

Category	Municipality	Regional Bulk Infrastructure Grant				SUB-TOTAL: INDIRECT GRANTS							
		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year					
		2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)			
B	EC141 Ehundini							15 562	19 472	21 441	15 562	19 472	21 441
B	EC142 Senqu							13 981	17 491	18 628	13 981	17 491	18 628
B	EC143 Maletswai												
B	EC144 Gantep												
C	DC14 Ukhahlamba District Municipality			5 000				1 962	3 270	5 000	1 962	3 270	5 000
	<b>Total: Ukhahlamba Municipalities</b>			<b>5 000</b>				<b>31 504</b>	<b>40 233</b>	<b>45 070</b>	<b>31 504</b>	<b>40 233</b>	<b>45 070</b>
B	EC151 Mbizana							15 236	22 358	10 048	15 236	22 358	10 048
B	EC152 Ntabankulu							4 122	5 919	3 149	4 122	5 919	3 149
B	EC153 Qankeni							34 453	42 990	47 870	34 453	42 990	47 870
B	EC154 Port St Johns							8 711	10 819	12 269	8 711	10 819	12 269
B	EC155 Nyandeni							5 846	7 282	8 162	5 846	7 282	8 162
B	EC156 Mhlontlo							16 554	20 892	22 215	16 554	20 892	22 215
B	EC157 King Sabata Dalindyebo							41 077	51 157	57 162	41 077	51 157	57 162
C	DC15 O.R. Tambo District Municipality	40 200	40 000	21 000	40 200	40 000	21 000	66 574	83 957	21 000	66 574	83 957	21 000
	<b>Total: O.R. Tambo Municipalities</b>	<b>40 200</b>	<b>40 000</b>	<b>21 000</b>	<b>40 200</b>	<b>40 000</b>	<b>21 000</b>	<b>192 572</b>	<b>245 374</b>	<b>181 876</b>	<b>192 572</b>	<b>245 374</b>	<b>181 876</b>
B	EC05b2 Umzimvubu							6 300	10 496		6 300	10 496	
B	EC05b3 Matatiele							1 750	2 916		1 750	2 916	
C	DC44 Alfred Nzo District Municipality			15 000				6 539	10 898	15 000	6 539	10 898	15 000
	<b>Total: Alfred Nzo Municipalities</b>			<b>15 000</b>				<b>14 589</b>	<b>24 310</b>	<b>15 000</b>	<b>14 589</b>	<b>24 310</b>	<b>15 000</b>
	<b>Unallocated</b>												
	<b>Total: Eastern Cape Municipalities</b>	<b>90 200</b>	<b>133 000</b>	<b>87 000</b>	<b>90 200</b>	<b>133 000</b>	<b>87 000</b>	<b>518 199</b>	<b>695 877</b>	<b>512 747</b>	<b>515 238</b>	<b>695 877</b>	<b>512 747</b>

**SCHEDULE 7  
ALLOCATIONS-IN-KIND TO MUNICIPALITIES**

Category	Municipality	Regional Bulk Infrastructure Grant			SUB-TOTAL: INDIRECT GRANTS		
		Municipal Financial Year			Municipal Financial Year		
		2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)
<b>FREE STATE</b>							
B	FS161 Letsameg						
B	FS162 Kopanong	18 700	18 700	185	159	18 829	159
B	FS163 Mochare						
C	DC16 Xhariep District Municipality		14 000	14 000			14 000
	<b>Total: Xhariep Municipalities</b>	<b>18 700</b>	<b>14 000</b>	<b>14 000</b>	<b>159</b>	<b>18 829</b>	<b>159</b>
B	FS171 Naledi						
B	FS172 Manguang						
B	FS173 Maantsopa						
C	DC17 Mocheso District Municipality		7 000	7 000			7 000
	<b>Total: Mocheso Municipalities</b>		<b>7 000</b>	<b>7 000</b>			<b>7 000</b>
B	FS181 Masibiyana						
B	FS182 Tokologo						
B	FS183 Tswelopele						
B	FS184 Matjhabeng						
B	FS185 Nala						
C	DC18 Lejwelepuswa District Municipality		35 000	35 000			35 000
	<b>Total: Lejwelepuswa Municipalities</b>		<b>35 000</b>	<b>35 000</b>			<b>35 000</b>
B	FS191 Setsoto						
B	FS192 Dhlhabeng						
B	FS193 Nketoana						
B	FS194 Maluti-a-Phofung	20 600	19 700	19 700			
B	FS195 Phumelela						
C	DC19 Thabo Mofutsanyana District Municipality		31 000	31 000			31 000
	<b>Total: Thabo Mofutsanyana Municipalities</b>	<b>20 600</b>	<b>19 700</b>	<b>31 000</b>	<b>20 600</b>	<b>19 700</b>	<b>31 000</b>
B	FS201 Mophaka						
B	FS203 Ngwathe	4 500			4 500		
B	FS204 Mersimaholo						
B	FS205 Mafube						
C	DC20 Fezile Dabi District Municipality			8 000			8 000
	<b>Total: Fezile Dabi Municipalities</b>	<b>4 500</b>		<b>8 000</b>	<b>4 500</b>		<b>8 000</b>
<b>Unallocated</b>							
	<b>Total: Free State Municipalities</b>	<b>43 800</b>	<b>19 700</b>	<b>95 000</b>	<b>43 800</b>	<b>19 700</b>	<b>95 000</b>
	<b>Total: National Municipalities</b>	<b>10 342</b>	<b>14 733</b>	<b>40 726</b>	<b>10 342</b>	<b>14 733</b>	<b>40 726</b>
	<b>Total: National Municipalities</b>	<b>4 453</b>	<b>5 380</b>	<b>4 194</b>	<b>4 453</b>	<b>5 380</b>	<b>4 194</b>
	<b>Total: National Municipalities</b>	<b>21 702</b>	<b>21 060</b>	<b>1 579</b>	<b>21 702</b>	<b>21 060</b>	<b>1 579</b>
	<b>Total: National Municipalities</b>	<b>90</b>	<b>112</b>	<b>130</b>	<b>90</b>	<b>112</b>	<b>130</b>
	<b>Total: National Municipalities</b>	<b>4 379</b>	<b>7 298</b>	<b>31 000</b>	<b>4 379</b>	<b>7 298</b>	<b>31 000</b>
	<b>Total: National Municipalities</b>	<b>30 624</b>	<b>33 850</b>	<b>36 902</b>	<b>30 624</b>	<b>33 850</b>	<b>36 902</b>
	<b>Total: National Municipalities</b>	<b>4 500</b>			<b>4 500</b>		
	<b>Total: National Municipalities</b>	<b>751</b>			<b>563</b>		
	<b>Total: National Municipalities</b>	<b>1 717</b>	<b>2 861</b>	<b>8 000</b>	<b>1 717</b>	<b>2 861</b>	<b>8 000</b>
	<b>Total: National Municipalities</b>	<b>6 968</b>	<b>2 861</b>	<b>8 000</b>	<b>6 780</b>	<b>2 861</b>	<b>8 000</b>
	<b>Total: National Municipalities</b>	<b>855</b>	<b>1 338</b>	<b>287</b>	<b>855</b>	<b>1 338</b>	<b>287</b>
	<b>Total: National Municipalities</b>	<b>69 525</b>	<b>55 298</b>	<b>109 834</b>	<b>69 337</b>	<b>55 298</b>	<b>109 834</b>

SCHEDULE 7  
ALLOCATIONS-IN-KIND TO MUNICIPALITIES

Category	Municipality	Regional Bulk Infrastructure Grant				SUB-TOTAL: INDIRECT GRANTS					
		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year			
		2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2009/10 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)			
<b>GAUTENG</b>											
A	Ekurhuleni										
A	City of Johannesburg					17 310	25 690	10 656	17 310	25 690	10 656
A	City of Tshwane					55 709	76 127	55 781	55 709	76 127	55 781
						24 061	31 301	29 257	24 061	31 301	29 257
B	GT02b1 Nokeng tsa Taemane					11 300	13 951	16 196	11 300	13 951	16 196
B	GT02b2 Kungwini					1 234			926		
C	DC46 Metsweding District Municipality			7 000		624	1 040	7 000	624	1 040	7 000
	<b>Total: Metsweding Municipalities</b>			<b>7 000</b>		<b>13 158</b>	<b>14 991</b>	<b>23 196</b>	<b>12 850</b>	<b>14 991</b>	<b>23 196</b>
B	GT421 Emfuleni					6 593	7 846	3 978	6 593	7 846	3 978
B	GT422 Midvaal					1 139	1 899	40 000	1 139	1 899	40 000
B	GT423 Lesedi										
C	DC42 Sediberg District Municipality			40 000		7 732	9 745	43 978	7 732	9 745	43 978
	<b>Total: Sediberg Municipalities</b>			<b>40 000</b>							
B	GT481 Mogale City					3 051	3 767	4 373	3 051	3 767	4 373
B	GT482 Randfontein										
B	GT483 Westonara					597	995	7 000	597	995	7 000
C	DC48 West Rand District Municipality			7 000		3 648	4 761	11 373	3 648	4 761	11 373
	<b>Total: West Rand Municipalities</b>			<b>7 000</b>		<b>4 210</b>	<b>5 408</b>	<b>5 336</b>	<b>4 210</b>	<b>5 408</b>	<b>5 336</b>
	<b>Unallocated</b>										
	<b>Total: Gauteng Municipalities</b>			<b>54 000</b>		<b>125 828</b>	<b>168 024</b>	<b>179 576</b>	<b>125 520</b>	<b>168 024</b>	<b>179 576</b>

**SCHEDULE 7  
ALLOCATIONS-IN-KIND TO MUNICIPALITIES**

Category	Municipality	Regional Bulk Infrastructure Grant				SUB-TOTAL: INDIRECT GRANTS								
		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year						
		2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2009/10 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)						
<b>KWAZULU-NATAL</b>														
A	eThekweni					12 466	19 385	4 787						
B	KZ211					3 150	5 248							
B	KZ212					8 332	10 287	11 942						
B	KZ213					525	875							
B	KZ214					1 595	1 970	2 287						
B	KZ215					350	583							
B	KZ216					1 160	1 507	1 412						
C	DC21	3 900		12 000	3 900	8 099	5 332	12 000	8 099	5 332				
	<b>Total: Ugu Municipalities</b>	<b>3 900</b>		<b>12 000</b>	<b>3 900</b>	<b>23 211</b>	<b>25 801</b>	<b>27 640</b>	<b>23 211</b>	<b>25 801</b>				<b>27 640</b>
B	KZ221					175	292							
B	KZ222					450	550	536						
B	KZ223													
B	KZ224					175	292							
B	KZ225					2 075	2 526	644						
B	KZ226					5 661	6 989	8 113						
B	KZ227					23 589	29 803	31 552						
C	DC22			12 000		2 542	4 237	12 000	2 542	4 237				
	<b>Total: uMgungundlovu Municipalities</b>			<b>12 000</b>		<b>34 667</b>	<b>44 687</b>	<b>52 845</b>	<b>34 667</b>	<b>44 687</b>				<b>52 845</b>
B	KZ232					19 261	24 309	25 851						
B	KZ233					2 836	3 501	4 064						
B	KZ234					8 260	10 802	9 832						
B	KZ235					100	123	143						
B	KZ236					1 614	1 993	2 313						
C	DC23			11 000		4 389	8 316	11 000	4 389	8 316				
	<b>Total: Uthukela Municipalities</b>			<b>11 000</b>		<b>36 461</b>	<b>49 043</b>	<b>53 204</b>	<b>36 461</b>	<b>49 043</b>				<b>53 204</b>
B	KZ241													
B	KZ242					9 422	13 595	6 982						
B	KZ244					6 543	10 900	6 543						
B	KZ245					9 818	13 707	8 805						
C	DC24			9 000		5 561	9 602	9 000	5 561	9 602				
	<b>Total: Umzinyathi Municipalities</b>			<b>9 000</b>		<b>31 344</b>	<b>47 804</b>	<b>24 787</b>	<b>31 344</b>	<b>47 804</b>				<b>24 787</b>
B	KZ252					1 654	1 995	1 495						
B	KZ253					2 550	3 148	3 655						
B	KZ254					1 382	1 706	1 980						
C	DC25			8 000		2 350	2 250	8 000						
	<b>Total: Amajuba Municipalities</b>			<b>8 000</b>		<b>7 936</b>	<b>9 099</b>	<b>15 130</b>	<b>7 936</b>	<b>9 099</b>				<b>15 130</b>

SCHEDULE 7  
ALLOCATIONS-IN-KIND TO MUNICIPALITIES

Category	Municipality	Regional Bulk Infrastructure Grant					SUB-TOTAL: INDIRECT GRANTS							
		National Financial Year					National Financial Year							
		2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)	
B	KZ261 eDumbe					3 233	5 124	871	3 233	5 124	871			
B	KZ262 uPhongolo					2 385	3 473	1 663	2 385	3 473	1 663			
B	KZ263 Abaqunisi					1 527	1 885	2 188	1 527	1 885	2 188			
B	KZ265 Nongoma					30 971	42 481	28 998	30 971	42 481	28 998			
B	KZ266 Ulundi					10 546	13 926	12 105	10 546	13 926	12 105			
C	DC26 Zululand District Municipality	30 300	3 800	9 000	30 300	34 851	9 718	9 000	34 851	9 718	9 000			
	<b>Total: Zululand Municipalities</b>	<b>30 300</b>	<b>3 800</b>	<b>9 000</b>	<b>30 300</b>	<b>83 512</b>	<b>76 607</b>	<b>54 825</b>	<b>83 512</b>	<b>76 607</b>	<b>54 825</b>			
B	KZ271 Umhlabuyalingana					175	292		175	292				
B	KZ272 Jozini					350	583		350	583				
B	KZ273 The Big Five False Bay					3 825	5 779	1 971	3 825	5 779	1 971			
B	KZ274 Hlabisa					4 412	5 447	6 323	4 412	5 447	6 323			
B	KZ275 Mtubatuba					27 552	9 953	6 000	27 552	9 953	6 000			
C	DC27 Umkhanyakade District Municipality	22 800	1 700	6 000	22 800	36 314	22 054	14 294	36 314	22 054	14 294			
	<b>Total: Umkhanyakade Municipalities</b>	<b>22 800</b>	<b>1 700</b>	<b>6 000</b>	<b>22 800</b>	<b>36 314</b>	<b>22 054</b>	<b>14 294</b>	<b>36 314</b>	<b>22 054</b>	<b>14 294</b>			
B	KZ281 Mbonambi					5 870	7 247	8 413	5 870	7 247	8 413			
B	KZ282 uMhlathuze					2 481	3 063	3 556	2 481	3 063	3 556			
B	KZ283 Ntambanana					3 532	4 572	4 561	3 532	4 572	4 561			
B	KZ284 Umhlabazi					5 445	8 685	1 283	5 445	8 685	1 283			
B	KZ285 Mthonjaneni					4 079	5 036	5 847	4 079	5 036	5 847			
B	KZ286 Nkandla					10 510	12 976	15 063	10 510	12 976	15 063			
C	DC28 uThungulu District Municipality	27 000	2 000	6 000	27 000	31 802	9 337	6 000	31 802	9 337	6 000			
	<b>Total: uThungulu Municipalities</b>	<b>27 000</b>	<b>2 000</b>	<b>6 000</b>	<b>27 000</b>	<b>63 720</b>	<b>50 916</b>	<b>44 723</b>	<b>63 720</b>	<b>50 916</b>	<b>44 723</b>			
B	KZ291 Mandeni					32 584	40 170	45 607	32 584	40 170	45 607			
B	KZ292 KwaDukuza					27 039	33 324	37 659	27 039	33 324	37 659			
B	KZ293 Ndwebwe					2 400	2 822	813	2 400	2 822	813			
B	KZ294 Maphumulo					1 276	2 127	6 000	1 276	2 127	6 000			
C	DC29 iLembe District Municipality					63 299	78 443	90 080	63 299	78 443	90 080			
	<b>Total: iLembe Municipalities</b>					<b>63 299</b>	<b>78 443</b>	<b>90 080</b>	<b>63 299</b>	<b>78 443</b>	<b>90 080</b>			
B	KZ5a1 Ingwe					4 215	6 563	1 527	4 215	6 563	1 527			
B	KZ5a2 Kwa Sani					1 045	1 592	494	1 045	1 592	494			
B	KZ5a4 Greater Kokstad					45 206	55 811	64 791	45 206	55 811	64 791			
B	KZ5a5 Ubulhebezwe					13 859	17 110	19 863	13 859	17 110	19 863			
B	KZ5a6 Umzimkhulu					7 052	12 087	9 000	7 052	12 087	9 000			
C	DC43 Sisonke District Municipality					71 377	93 164	95 676	71 377	93 164	95 676			
	<b>Total: Sisonke Municipalities</b>					<b>71 377</b>	<b>93 164</b>	<b>95 676</b>	<b>71 377</b>	<b>93 164</b>	<b>95 676</b>			
	<b>Total: KwaZulu-Natal Municipalities</b>	<b>84 000</b>	<b>7 500</b>	<b>88 000</b>	<b>84 000</b>	<b>496 285</b>	<b>557 163</b>	<b>520 113</b>	<b>496 285</b>	<b>557 163</b>	<b>520 113</b>			

**SCHEDULE 7  
ALLOCATIONS-IN-KIND TO MUNICIPALITIES**

Category	Municipality	Regional Bulk Infrastructure Grant				SUB-TOTAL: INDIRECT GRANTS				
		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		
		2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2009/10 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)		
<b>LIMPOPO</b>										
B	NP03a2									
B	NP03a3									
B	NP03a4									
B	NP03a5									
B	NP03a6									
C	DC47									
	<b>Total: Greater Sekhukhune District Municipalities</b>	61 000	73 000	30 000	61 000	61 000	73 000	30 000	30 000	30 000
	<b>Total: Greater Sekhukhune District Municipalities</b>	<b>61 000</b>	<b>73 000</b>	<b>30 000</b>	<b>61 000</b>	<b>61 000</b>	<b>73 000</b>	<b>30 000</b>	<b>30 000</b>	<b>30 000</b>
B	NP331									
B	NP332									
B	NP333									
B	NP334									
B	NP335									
C	DC33									
	<b>Total: Mopani Municipalities</b>	10 000	10 000	21 000	10 000	10 000	21 000	21 000	21 000	21 000
	<b>Total: Mopani Municipalities</b>	<b>10 000</b>	<b>10 000</b>	<b>21 000</b>	<b>10 000</b>	<b>10 000</b>	<b>21 000</b>	<b>21 000</b>	<b>21 000</b>	<b>21 000</b>
B	NP341									
B	NP342									
B	NP343									
B	NP344									
C	DC34									
	<b>Total: Vhembe Municipalities</b>	15 000	15 000	13 000	15 000	15 000	15 000	13 000	13 000	13 000
	<b>Total: Vhembe Municipalities</b>	<b>15 000</b>	<b>15 000</b>	<b>13 000</b>	<b>15 000</b>	<b>15 000</b>	<b>15 000</b>	<b>13 000</b>	<b>13 000</b>	<b>13 000</b>
B	NP351									
B	NP352									
B	NP353									
B	NP354									
B	NP355									
C	DC35									
	<b>Total: Capricorn Municipalities</b>	33 000	40 000	10 000	33 000	33 000	40 000	10 000	10 000	10 000
	<b>Total: Capricorn Municipalities</b>	<b>33 000</b>	<b>40 000</b>	<b>10 000</b>	<b>33 000</b>	<b>33 000</b>	<b>40 000</b>	<b>10 000</b>	<b>10 000</b>	<b>10 000</b>
B	NP361									
B	NP362									
B	NP364									
B	NP365									
B	NP366									
B	NP367									
C	DC36									
	<b>Total: Waterberg Municipalities</b>	20 000	35 000	13 000	20 000	20 000	35 000	13 000	13 000	13 000
	<b>Total: Waterberg Municipalities</b>	<b>20 000</b>	<b>35 000</b>	<b>13 000</b>	<b>20 000</b>	<b>20 000</b>	<b>35 000</b>	<b>13 000</b>	<b>13 000</b>	<b>13 000</b>
	<b>Unallocated</b>									
	<b>Total: Limpopo Municipalities</b>	<b>139 000</b>	<b>163 000</b>	<b>87 000</b>	<b>139 000</b>	<b>139 000</b>	<b>163 000</b>	<b>87 000</b>	<b>87 000</b>	<b>87 000</b>
	<b>Total: Limpopo Municipalities</b>	<b>486 150</b>	<b>391 486</b>	<b>293 146</b>	<b>444 815</b>	<b>444 815</b>	<b>391 486</b>	<b>293 146</b>	<b>293 146</b>	<b>293 146</b>

SCHEDULE 7  
ALLOCATIONS-IN-KIND TO MUNICIPALITIES

Category	Municipality	Regional Bulk Infrastructure Grant			SUB-TOTAL: INDIRECT GRANTS		
		National Financial Year			Municipal Financial Year		
		2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)
<b>MPUMALANGA</b>							
B	MP301 Albert Luthuli				19 688	11 714	13 599
B	MP302 Msakaligwa				10 064	12 425	14 424
B	MP303 Mkhondo				10 816	13 353	15 502
B	MP304 Pixley Ka Seme						
B	MP305 Lekwa				2 300	2 752	1 655
B	MP306 Dipaleseng						
B	MP307 Govan Mbeki						
C	DC30 Gert Sibande District Municipality			13 000	5 584	9 306	13 000
	<b>Total: Gert Sibande Municipalities</b>			<b>13 000</b>	<b>48 452</b>	<b>49 850</b>	<b>58 180</b>
B	MP311 Delmas				1 000	1 176	339
B	MP312 Emalaheni						
B	MP313 Steve Tshwete						
B	MP314 Emakhazeni						
B	MP315 Thembehle				21 200	15 803	18 346
B	MP316 Dr JS Moroka				27 393	15 794	18 336
C	DC31 Nkangala District Municipality			12 000	2 182	3 636	12 000
	<b>Total: Nkangala Municipalities</b>			<b>12 000</b>	<b>51 775</b>	<b>36 409</b>	<b>49 020</b>
B	MP321 Thaba Chwen				34 600	13 122	13 694
B	MP322 Mbombela			6 000			
B	MP323 Umjindi						
B	MP324 Nkomazi				15 840	7 210	8 370
B	MP325 Bushbuckridge			8 650	63 700	33 225	26 476
C	DC32 Ehlanzeni District Municipality			13 000	4 034	6 724	13 000
	<b>Total: Ehlanzeni Municipalities</b>			<b>13 000</b>	<b>118 174</b>	<b>60 280</b>	<b>61 541</b>
<b>Unallocated</b>							
					5 708	7 353	7 166
	<b>Total: Mpumalanga Municipalities</b>			<b>38 000</b>	<b>224 109</b>	<b>153 593</b>	<b>175 907</b>

**SCHEDULE 7  
ALLOCATIONS-IN-KIND TO MUNICIPALITIES**

Category	Municipality	Regional Bulk Infrastructure Grant				SUB-TOTAL: INDIRECT GRANTS				
		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		
		2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)
<b>NORTHERN CAPE</b>										
B	NC451									
B	NC452									
B	NC453									
C	DC45			8 000						
	<b>Total: Kgalagadi Municipalities</b>			<b>8 000</b>						
B	NC061									
B	NC062									
B	NC064									
B	NC065									
B	NC066									
B	NC067									
C	DC6									
	<b>Total: Namaqualand Municipalities</b>									
B	NC071									
B	NC072									
B	NC073									
B	NC074									
B	NC075									
B	NC076									
B	NC077									
B	NC078									
C	DC7									
	<b>Total: Karoo Municipalities</b>	10 000	15 000	13 000	10 000	10 000	15 000	13 000	13 000	13 000
B	NC081									
B	NC082									
B	NC083									
B	NC084									
B	NC085									
B	NC086									
C	DC8									
	<b>Total: Siyanda Municipalities</b>			7 000	7 000					
B	NC091									
B	NC092									
B	NC093									
B	NC094									
C	DC9									
	<b>Total: Frances Baard District Municipality</b>			13 000	13 000					
	<b>Total: Frances Baard District Municipality</b>			<b>13 000</b>						
	<b>Unallocated</b>									
	<b>Total: Northern Cape Municipalities</b>	<b>10 000</b>	<b>15 000</b>	<b>41 000</b>	<b>10 000</b>	<b>10 000</b>	<b>15 000</b>	<b>41 000</b>	<b>15 000</b>	<b>41 000</b>
	<b>Total: Northern Cape Municipalities</b>	<b>57 938</b>	<b>90 564</b>	<b>78 956</b>	<b>56 672</b>	<b>56 672</b>	<b>90 564</b>	<b>78 956</b>	<b>90 564</b>	<b>78 956</b>



SCHEDULE 7  
ALLOCATIONS-IN-KIND TO MUNICIPALITIES

Category	Municipality	Regional Bulk Infrastructure Grant			SUB-TOTAL: INDIRECT GRANTS		
		National Financial Year			National Financial Year		
		2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)
<b>NORTH WEST</b>							
B	NW371 Moretele				5 104	6 301	7 315
B	NW372 Madibeng				14 300	17 655	20 495
B	NW373 Rustenburg				7 600	9 266	8 704
B	NW374 Kgellengrivier				6 080	7 506	8 714
B	NW375 Moses Kotane				3 892	6 487	15 000
C	DC37 Bojanala Platinum District Municipality	15 000			36 976	47 215	60 229
	<b>Total: Bojanala Platinum Municipalities</b>						
B	NW381 Ratlou				4 000	4 938	5 733
B	NW382 Tswaing				7 493	9 250	10 739
B	NW383 Marikong				36 467	45 022	52 266
B	NW384 Ditsobotla				4 923	6 078	7 056
B	NW385 Ramotshere Moiloa				2 379	2 896	2 896
C	DC38 Ngaka Modiri Molema District Municipality	14 000			2 595	4 325	14 000
	<b>Total: Ngaka Modiri Molema Municipalities</b>				57 856	72 509	92 437
B	NW391 Kagisano				3 768	4 652	5 400
B	NW392 Naledi				2 896	3 575	4 150
B	NW393 Mamusu				16 874	20 715	21 996
B	NW394 Greater Taug				1 760	2 173	2 523
B	NW395 Molofo				1 500	1 764	508
B	NW396 Lekwa-Teemane				3 892	6 487	3 892
C	DC39 Bophirima District Municipality				30 690	39 366	34 578
	<b>Total: Bophirima Municipalities</b>						
B	NW401 Ventersdorp				1 000	1 176	1 000
B	NW402 Tlokwe				5 000	6 114	6 072
B	NW403 City of Mafosana				22 000	2 469	2 866
B	NW404 Maquassi Hills	20 000			2 000	2 469	2 469
B	NW405 Merafong City				1 816	3 027	1 816
C	DC40 Southern District Municipality	20 000			31 816	15 256	12 144
	<b>Total: Southern Municipalities</b>						
	<b>Unallocated</b>				10 732	13 566	14 332
	<b>Total: North West Municipalities</b>	20 000	29 000	29 000	168 071	187 913	213 720

SCHEDULE 7  
ALLOCATIONS-IN-KIND TO MUNICIPALITIES

Category	Municipality	Regional Bulk Infrastructure Grant				SUB-TOTAL: INDIRECT GRANTS					
		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year			
		2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)	
<b>WESTERN CAPE</b>											
A	City of Cape Town					98 343	125 901	126 298	98 343	125 901	126 298
B	WC011 Matzikama										
B	WC012 Cederberg										
B	WC013 Bergrivier										
B	WC014 Saldanha Bay										
B	WC015 Swartland					600	11 000	600	600	11 000	11 000
C	DC1 West Coast District Municipality			11 000		600	11 000	11 000	600	11 000	11 000
	<b>Total: West Coast Municipalities</b>			<b>11 000</b>		<b>600</b>	<b>11 000</b>	<b>11 000</b>	<b>600</b>	<b>11 000</b>	<b>11 000</b>
B	WC022 Witzenberg										
B	WC023 Drakenstein										
B	WC024 Stellenbosch										
B	WC025 Breede Valley										
B	WC026 Breede River Winelands										
C	DC2 Cape Winelands District Municipality			6 000		400	6 000	6 000	400	6 000	6 000
	<b>Total: Cape Winelands Municipalities</b>			<b>6 000</b>		<b>400</b>	<b>6 000</b>	<b>6 000</b>	<b>400</b>	<b>6 000</b>	<b>6 000</b>
B	WC031 Theewaterskloof					3 711	4 581	5 318	3 711	4 581	5 318
B	WC032 Overstrand										
B	WC033 Cape Agulhas										
B	WC034 Swellendam										
C	DC3 Overberg District Municipality			8 000		120	8 000	8 000	120	8 000	8 000
	<b>Total: Overberg Municipalities</b>			<b>8 000</b>		<b>3 831</b>	<b>4 581</b>	<b>13 318</b>	<b>3 831</b>	<b>4 581</b>	<b>13 318</b>
B	WC041 Kannaland										
B	WC042 Hessequa										
B	WC043 Mossel Bay										
B	WC044 George										
B	WC045 Outshoorn										
B	WC047 Bitou										
B	WC048 Knysna					800	941	271	800	941	271
C	DC4 Eden District Municipality			8 000		600	8 000	8 000	600	8 000	8 000
	<b>Total: Eden Municipalities</b>			<b>8 000</b>		<b>1 400</b>	<b>941</b>	<b>8 271</b>	<b>1 400</b>	<b>941</b>	<b>8 271</b>
B	WC051 Laingsburg										
B	WC052 Prince Albert										
B	WC053 Beaufort West										
C	DC5 Central Karoo District Municipality										
	<b>Total: Central Karoo Municipalities</b>										
	Unallocated					103			103		
	<b>Total: Western Cape Municipalities</b>			<b>33 000</b>		<b>104 677</b>	<b>131 423</b>	<b>164 887</b>	<b>104 677</b>	<b>131 423</b>	<b>164 887</b>
	<b>DWAF Management &amp; Coordination</b>					7 000	7 000	7 000	7 000	7 000	7 000
	<b>Project Readiness / Feasibility Studies (Managed by Dwaf</b>					30 000	30 000	30 000	30 000	30 000	30 000
	<b>Unallocated</b>					1 000	267 429	101 422	1 000	267 429	101 422
	<b>National Total</b>			<b>450 000</b>		<b>2 292 783</b>	<b>2 740 770</b>	<b>2 387 309</b>	<b>2 225 525</b>	<b>2 740 770</b>	<b>2 387 309</b>

**SCHEDULE 3**

**EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES BY NATIONAL AND MUNICIPAL  
FINANCIAL YEARS**

**SCHEDULE 3  
EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES BY NATIONAL AND MUNICIPAL FINANCIAL YEARS**

Category	Municipality	EQUITABLE SHARE <sup>1</sup>						GRAND TOTAL					
		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year	
		2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)
<b>EASTERN CAPE</b>													
A	Nelson Mandela	682 450	829 237	979 735	682 450	829 237	979 735	1 484 793	1 351 844	1 656 044	1 489 976	1 357 106	1 613 789
B	EC101 Camdeboo	17 323	21 633	26 848	17 323	21 633	26 848	28 153	37 387	45 878	28 468	37 669	43 620
B	EC102 Blue Crane Route	18 501	23 076	28 610	18 501	23 076	28 610	27 093	35 148	42 309	27 540	35 521	39 322
B	EC103 Ikwezi	6 969	8 646	10 673	6 969	8 646	10 673	12 124	16 227	19 291	12 340	16 442	17 574
B	EC104 Makana	32 413	40 476	50 232	32 413	40 476	50 232	58 426	74 430	86 886	57 506	75 024	82 122
B	EC105 Ndlambe	26 806	33 480	41 554	26 806	33 480	41 554	51 046	63 929	74 428	51 752	64 478	70 022
B	EC106 Sundays River Valley	15 208	18 925	23 420	15 208	18 925	23 420	27 426	33 779	40 293	26 313	34 217	36 781
B	EC107 Baviaans	7 234	8 986	11 105	7 234	8 986	11 105	14 615	20 205	22 445	13 755	20 427	20 672
B	EC108 Kouga	23 727	29 748	37 036	23 727	29 748	37 036	43 661	56 923	60 988	42 973	57 486	56 475
B	EC109 Koukamma	13 363	16 682	20 696	13 363	16 682	20 696	21 353	28 974	34 760	21 279	29 296	32 182
C	DC10 Cacadu District Municipality	57 378	63 456	68 587	57 378	63 456	68 587	65 325	75 655	90 543	65 166	75 872	88 804
<b>Total: Cacadu Municipalities</b>		<b>218 921</b>	<b>265 108</b>	<b>318 761</b>	<b>218 921</b>	<b>265 108</b>	<b>318 761</b>	<b>349 222</b>	<b>442 658</b>	<b>517 820</b>	<b>347 093</b>	<b>446 432</b>	<b>487 575</b>
B	EC121 Mbashe	46 051	57 143	70 548	46 051	57 143	70 548	101 576	128 705	141 274	102 645	129 502	134 878
B	EC122 Mquma	66 083	82 141	101 554	66 083	82 141	101 554	134 953	170 387	186 510	136 426	171 460	177 896
B	EC123 Great Kei	13 913	17 288	21 367	13 913	17 288	21 367	27 335	29 459	36 383	27 671	29 756	34 004
B	EC124 Amahlathi	40 002	49 707	61 440	40 002	49 707	61 440	67 009	84 020	100 760	67 730	84 580	96 270
B	EC125 Buffalo City	310 257	389 903	486 349	310 257	389 903	486 349	502 142	647 799	812 907	509 777	653 205	767 719
B	EC126 Ngushwa	27 238	33 818	41 772	27 238	33 818	41 772	45 731	57 355	66 372	46 255	57 780	62 963
B	EC127 Nkonkobe	41 861	52 020	64 302	41 861	52 020	64 302	57 571	72 453	87 282	58 251	72 984	83 021
B	EC128 Nkuba	9 437	11 739	14 522	9 437	11 739	14 522	15 095	20 175	24 080	15 353	20 419	22 128
C	DC12 Amatole District Municipality	341 446	398 251	469 159	341 446	398 251	469 159	587 874	700 130	742 573	591 122	707 336	678 158
<b>Total: Amatole Municipalities</b>		<b>896 286</b>	<b>1 092 009</b>	<b>1 331 015</b>	<b>896 286</b>	<b>1 092 009</b>	<b>1 331 015</b>	<b>1 539 285</b>	<b>1 910 483</b>	<b>2 198 142</b>	<b>1 555 232</b>	<b>1 927 023</b>	<b>2 057 037</b>
B	EC131 Inxuba Yethemba	18 882	23 567	29 235	18 882	23 567	29 235	28 965	38 783	46 592	29 267	39 056	44 403
B	EC132 Tsohwana	11 077	13 705	16 880	11 077	13 705	16 880	17 437	24 091	28 409	17 694	24 334	26 464
B	EC133 Inkwanca	50 038	62 285	77 093	50 038	62 285	77 093	65 828	82 363	99 815	66 676	83 008	94 635
B	EC134 Lukanji	40 724	50 441	62 182	40 724	50 441	62 182	75 454	94 751	111 592	76 282	95 384	106 516
B	EC135 Intsika Yethu	30 036	37 235	45 935	30 036	37 235	45 935	47 254	59 667	71 536	47 847	60 139	67 751
B	EC136 Emalaheni	27 768	34 454	42 535	27 768	34 454	42 535	55 940	68 857	81 734	56 618	69 386	77 487
B	EC137 Engcobo	15 807	19 665	24 330	15 807	19 665	24 330	29 139	39 337	45 996	29 529	39 671	43 322
B	EC138 Sakhisizwe	178 886	220 149	270 770	178 886	220 149	270 770	412 976	496 983	520 640	402 637	503 978	463 422
C	DC13 Chris Hani District Municipality	381 140	471 334	581 103	381 140	471 334	581 103	745 699	922 104	1 026 913	739 464	932 439	942 922
<b>Total: Chris Hani Municipalities</b>		<b>381 140</b>	<b>471 334</b>	<b>581 103</b>	<b>381 140</b>	<b>471 334</b>	<b>581 103</b>	<b>745 699</b>	<b>922 104</b>	<b>1 026 913</b>	<b>739 464</b>	<b>932 439</b>	<b>942 922</b>

**SCHEDULE 3  
EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES BY NATIONAL AND MUNICIPAL FINANCIAL YEARS**

Category	Municipality	EQUITABLE SHARE <sup>1</sup>										GRAND TOTAL							
		National Financial Year					Municipal Financial Year					National Financial Year				Municipal Financial Year			
		2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2010/11 (R'000)		
B	EC141 Ehurdini	29 796	36 943	45 580	29 796	36 943	45 580	63 358	81 317	94 964	63 317	81 867	90 555	63 304	85 678	96 895			
B	EC142 Senqu	38 299	47 626	58 903	38 299	47 626	58 903	67 575	85 113	101 427	68 304	85 678	96 895	32 272	43 951	47 957			
B	EC143 Matielswai	10 260	12 775	15 816	10 260	12 775	15 816	31 910	43 637	50 475	17 758	22 676	25 004	17 490	22 426	27 005			
B	EC144 Gariep	11 174	13 923	17 248	11 174	13 923	17 248	171 410	201 590	238 376	167 538	205 045	210 635	171 410	201 590	238 376			
C	DC14 Ukhahlamba District Municipality	80 694	98 716	120 661	80 694	98 716	120 661	351 743	434 083	512 247	349 189	439 217	471 046	349 189	439 217	471 046			
	<b>Total: Ukhahlamba Municipalities</b>	<b>170 223</b>	<b>209 983</b>	<b>258 207</b>	<b>170 223</b>	<b>209 983</b>	<b>258 207</b>	<b>77 346</b>	<b>99 588</b>	<b>103 094</b>	<b>78 297</b>	<b>100 305</b>	<b>97 345</b>	<b>78 297</b>	<b>100 305</b>	<b>97 345</b>			
B	EC151 Mbizana	44 705	55 389	68 297	44 705	55 389	68 297	40 701	52 321	58 782	41 310	52 804	54 911	41 310	52 804	54 911			
B	EC152 Ntshankulu	24 997	30 952	38 148	24 997	30 952	38 148	96 488	120 363	140 997	97 513	121 129	134 844	97 513	121 129	134 844			
B	EC153 Qutheni	43 632	54 106	66 765	43 632	54 106	66 765	46 965	59 324	70 518	47 594	59 821	66 553	47 594	59 821	66 553			
B	EC154 Port St Johns	26 571	32 906	40 560	26 571	32 906	40 560	77 062	95 994	114 975	78 129	96 790	108 587	78 129	96 790	108 587			
B	EC155 Nyandeni	51 832	64 362	79 509	51 832	64 362	79 509	61 137	73 172	91 482	74 085	92 172	101 714	74 085	92 172	101 714			
B	EC156 Mhlonlo	39 873	49 500	61 137	39 873	49 500	61 137	152 819	191 773	228 665	154 360	192 892	219 682	154 360	192 892	219 682			
B	EC157 King Sabata Dalindyebo	74 217	92 960	115 646	74 217	92 960	115 646	893 338	1 323 848	1 784 301	893 338	1 323 848	1 606 818	893 338	1 323 848	1 606 818			
C	DC15 O.R. Tambo District Municipality	260 795	319 027	390 008	260 795	319 027	390 008	699 203	860 071	1 033 848	699 203	860 071	1 033 848	699 203	860 071	1 033 848			
	<b>Total: O.R. Tambo Municipalities</b>	<b>566 621</b>	<b>699 203</b>	<b>860 071</b>	<b>566 621</b>	<b>699 203</b>	<b>860 071</b>	<b>65 405</b>	<b>84 127</b>	<b>88 742</b>	<b>66 334</b>	<b>84 828</b>	<b>83 118</b>	<b>66 334</b>	<b>84 828</b>	<b>83 118</b>			
B	EC05b2 Umzimvubu	42 089	52 234	64 495	42 089	52 234	64 495	66 071	83 727	96 950	67 087	84 488	90 848	66 071	83 727	96 950			
B	EC05b3 Matielale	42 535	52 790	65 186	42 535	52 790	65 186	203 608	243 347	285 975	209 673	247 750	248 626	203 608	243 347	285 975			
C	DC44 Alfred Nzo District Municipality	79 948	97 936	119 825	79 948	97 936	119 825	335 084	411 201	471 667	343 094	417 066	422 592	343 094	417 066	422 592			
	<b>Total: Alfred Nzo Municipalities</b>	<b>164 573</b>	<b>202 960</b>	<b>249 505</b>	<b>164 573</b>	<b>202 960</b>	<b>249 505</b>	<b>29 962</b>	<b>38 691</b>	<b>37 300</b>	<b>29 962</b>	<b>38 691</b>	<b>37 300</b>	<b>29 962</b>	<b>38 691</b>	<b>37 300</b>			
	<b>Total: Eastern Cape Municipalities</b>	<b>3 080 214</b>	<b>3 769 833</b>	<b>4 578 398</b>	<b>3 080 214</b>	<b>3 769 833</b>	<b>4 578 398</b>	<b>6 159 636</b>	<b>7 115 246</b>	<b>8 204 435</b>	<b>6 207 099</b>	<b>7 182 955</b>	<b>7 639 078</b>	<b>6 207 099</b>	<b>7 182 955</b>	<b>7 639 078</b>			

**SCHEDULE 3**  
**EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES BY NATIONAL AND MUNICIPAL FINANCIAL YEARS**

Category	Municipality	EQUITABLE SHARE <sup>1</sup>						GRAND TOTAL					
		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year	
		2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)
<b>FREE STATE</b>													
B	FS161	23 993	29 959	37 176	23 993	29 959	37 176	36 175	48 366	58 278	34 860	48 814	54 686
B	FS162	42 962	53 662	66 608	42 962	53 662	66 608	73 211	68 834	83 818	71 278	69 311	79 999
B	FS163	24 308	30 313	37 577	24 308	30 313	37 577	33 431	42 956	51 888	32 213	43 340	48 810
C	DC16	9 614	11 388	12 931	9 614	11 388	12 931	10 849	13 123	28 681	10 849	13 123	28 681
	<b>Total: Xhariep Municipalities</b>	<b>100 877</b>	<b>125 322</b>	<b>154 292</b>	<b>100 877</b>	<b>125 322</b>	<b>154 292</b>	<b>153 665</b>	<b>173 279</b>	<b>222 665</b>	<b>149 200</b>	<b>174 587</b>	<b>212 176</b>
B	FS171	17 741	22 123	27 422	17 741	22 123	27 422	26 041	33 827	40 422	25 966	34 178	37 609
B	FS172	291 774	367 948	460 236	291 774	367 948	460 236	788 420	675 970	866 629	786 616	680 863	827 331
B	FS173	32 016	39 958	49 565	32 016	39 958	49 565	46 199	59 268	71 189	43 718	59 825	66 721
C	DC17	124 796	143 578	152 388	124 796	143 578	152 388	126 031	145 063	161 138	126 031	145 063	161 138
	<b>Total: Motheo Municipalities</b>	<b>466 326</b>	<b>573 606</b>	<b>689 612</b>	<b>466 326</b>	<b>573 606</b>	<b>689 612</b>	<b>986 690</b>	<b>914 127</b>	<b>1 139 378</b>	<b>982 331</b>	<b>919 928</b>	<b>1 092 799</b>
B	FS181	39 184	48 910	60 675	39 184	48 910	60 675	59 526	75 402	90 485	56 374	76 140	84 566
B	FS182	20 408	25 444	31 536	20 408	25 444	31 536	30 913	39 414	47 382	29 212	39 854	43 858
B	FS183	28 944	36 109	44 776	28 944	36 109	44 776	43 461	54 942	66 122	41 247	55 552	61 223
B	FS184	214 623	269 779	336 572	214 623	269 779	336 572	318 456	390 975	472 900	309 357	394 931	441 138
B	FS185	66 428	82 933	102 900	66 428	82 933	102 900	95 531	118 863	143 495	90 706	119 967	134 634
C	DC18	75 838	83 824	90 465	75 838	83 824	90 465	81 893	93 342	127 215	81 893	93 342	127 215
	<b>Total: Lejweleputswa Municipalities</b>	<b>445 425</b>	<b>546 999</b>	<b>666 925</b>	<b>445 425</b>	<b>546 999</b>	<b>666 925</b>	<b>629 780</b>	<b>772 939</b>	<b>947 598</b>	<b>608 789</b>	<b>779 786</b>	<b>892 634</b>
B	FS191	79 416	99 133	122 986	79 416	99 133	122 986	116 772	143 736	173 483	110 213	145 254	161 296
B	FS192	62 998	78 687	97 667	62 998	78 687	97 667	100 715	126 395	151 782	98 065	127 428	143 497
B	FS193	37 026	46 183	57 258	37 026	46 183	57 258	53 596	67 072	80 931	50 472	67 755	75 450
B	FS194	159 108	199 070	247 432	159 108	199 070	247 432	274 864	353 077	393 701	277 114	369 266	357 966
B	FS195	26 274	32 763	40 610	26 274	32 763	40 610	41 253	53 432	63 725	41 942	53 969	59 417
C	DC19	47 302	53 348	59 073	47 302	53 348	59 073	80 607	62 135	91 828	82 236	62 134	91 827
	<b>Total: Thabo Mofutsanyana Municipalities</b>	<b>412 124</b>	<b>509 183</b>	<b>625 027</b>	<b>412 124</b>	<b>509 183</b>	<b>625 027</b>	<b>667 808</b>	<b>805 847</b>	<b>955 450</b>	<b>660 041</b>	<b>825 807</b>	<b>889 453</b>
B	FS201	79 807	99 744	123 868	79 807	99 744	123 868	103 249	128 677	156 613	100 863	129 614	149 094
B	FS203	75 146	93 768	116 296	75 146	93 768	116 296	104 275	123 852	150 368	100 747	124 858	142 288
B	FS204	48 062	60 544	75 664	48 062	60 544	75 664	76 312	95 975	115 396	77 157	96 904	107 561
B	FS205	36 720	45 809	56 803	36 720	45 809	56 803	49 278	62 121	75 297	48 086	62 643	71 111
C	DC20	103 872	116 860	123 296	103 872	116 860	123 296	106 573	121 206	133 046	106 573	121 206	133 046
	<b>Total: Fezile Dabi Municipalities</b>	<b>343 606</b>	<b>416 725</b>	<b>495 927</b>	<b>343 606</b>	<b>416 725</b>	<b>495 927</b>	<b>439 687</b>	<b>531 829</b>	<b>630 721</b>	<b>433 426</b>	<b>535 225</b>	<b>603 100</b>
	<b>Total: Free State Municipalities</b>	<b>1 768 359</b>	<b>2 171 836</b>	<b>2 631 783</b>	<b>1 768 359</b>	<b>2 171 836</b>	<b>2 631 783</b>	<b>2 878 485</b>	<b>3 199 359</b>	<b>3 894 099</b>	<b>2 834 643</b>	<b>3 236 672</b>	<b>3 690 449</b>

**SCHEDULE 3  
EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES BY NATIONAL AND MUNICIPAL FINANCIAL YEARS**

Category	Municipality	EQUITABLE SHARE <sup>1</sup>										GRAND TOTAL							
		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year							
		2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)			
<b>GAUTENG</b>																			
A	Ekurhuleni	1 672 510	2 031 013	2 452 495	1 672 510	2 031 013	2 452 495	2 077 766	2 544 840	3 055 463	2 098 803	2 559 272	2 939 559	3 038 829	3 655 318	4 259 464	4 966 692	5 222 017	6 061 101
A	City of Johannesburg City of Tshwane	1 303 064	1 499 852	1 723 285	1 303 064	1 499 852	1 723 285	2 239 014	2 571 843	3 105 853	2 253 395	2 582 147	3 015 288	17 106	21 508	26 839	17 106	21 508	26 839
B	GT02b1 Nokeng tsa Taemane	17 106	21 508	26 839	17 106	21 508	26 839	49 529	65 698	76 629	50 161	66 197	72 627	42 270	53 114	66 245	74 972	82 936	90 625
B	GT02b2 Kungwini	42 270	53 114	66 245	42 270	53 114	66 245	76 244	82 234	98 168	74 972	82 936	90 625	21 173	23 546	25 645	23 032	26 321	34 645
C	DC46 Metsweding District Municipality	21 173	23 546	25 645	21 173	23 546	25 645	23 032	26 321	34 645	23 032	26 321	34 645	<b>80 549</b>	<b>98 169</b>	<b>118 729</b>	<b>148 804</b>	<b>174 253</b>	<b>209 442</b>
<b>Total: Metsweding Municipalities</b>		<b>80 549</b>	<b>98 169</b>	<b>118 729</b>	<b>80 549</b>	<b>98 169</b>	<b>118 729</b>	<b>148 804</b>	<b>174 253</b>	<b>209 442</b>	<b>148 165</b>	<b>175 455</b>	<b>197 897</b>	292 538	368 995	461 628	292 538	368 995	461 628
B	GT421 Emfuleni	292 538	368 995	461 628	292 538	368 995	461 628	421 596	536 245	667 718	423 954	539 294	643 236	23 640	29 811	37 287	23 640	29 811	37 287
B	GT422 Midvaal	23 640	29 811	37 287	23 640	29 811	37 287	37 116	47 170	56 966	37 836	47 729	52 484	29 280	36 664	45 602	29 280	36 664	45 602
B	GT423 Lesedi	29 280	36 664	45 602	29 280	36 664	45 602	43 681	56 223	67 507	44 412	56 789	62 968	186 955	202 955	213 850	189 329	206 339	255 600
C	DC42 Sedibeng District Municipality	186 955	202 955	213 850	186 955	202 955	213 850	189 329	206 339	255 600	189 329	206 339	255 600	<b>532 412</b>	<b>638 425</b>	<b>758 367</b>	<b>691 722</b>	<b>845 977</b>	<b>1 047 791</b>
<b>Total: Sedibeng Municipalities</b>		<b>532 412</b>	<b>638 425</b>	<b>758 367</b>	<b>532 412</b>	<b>638 425</b>	<b>758 367</b>	<b>691 722</b>	<b>845 977</b>	<b>1 047 791</b>	<b>695 530</b>	<b>850 151</b>	<b>1 014 289</b>	101 826	129 269	162 546	101 826	129 269	162 546
B	GT481 Mogale City	101 826	129 269	162 546	101 826	129 269	162 546	148 253	184 552	225 616	150 751	186 326	211 379	45 594	57 374	71 641	45 594	57 374	71 641
B	GT482 Randfontein	45 594	57 374	71 641	45 594	57 374	71 641	63 498	79 785	97 035	64 479	80 522	91 124	56 882	71 018	86 882	56 882	71 018	86 882
B	GT483 Westonia	56 882	71 018	86 882	56 882	71 018	86 882	77 341	95 523	114 771	79 158	96 831	104 271	123 421	143 368	151 903	128 252	151 179	166 657
C	DC48 West Rand District Municipality	123 421	143 368	151 903	123 421	143 368	151 903	128 252	151 179	166 657	128 429	151 367	165 156	<b>316 051</b>	<b>386 893</b>	<b>457 109</b>	<b>417 344</b>	<b>511 039</b>	<b>604 078</b>
<b>Total: West Rand Municipalities</b>		<b>316 051</b>	<b>386 893</b>	<b>457 109</b>	<b>316 051</b>	<b>386 893</b>	<b>457 109</b>	<b>417 344</b>	<b>511 039</b>	<b>604 078</b>	<b>422 817</b>	<b>515 045</b>	<b>571 929</b>	6 943 416	8 309 669	9 769 449	6 943 416	8 309 669	9 769 449
<b>Total: Gauteng Municipalities</b>		<b>6 943 416</b>	<b>8 309 669</b>	<b>9 769 449</b>	<b>6 943 416</b>	<b>8 309 669</b>	<b>9 769 449</b>	<b>10 522 195</b>	<b>11 859 364</b>	<b>14 217 684</b>	<b>10 589 612</b>	<b>11 909 494</b>	<b>13 805 399</b>	4 210	5 408	5 336	4 210	5 408	5 336









**SCHEDULE 3  
EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES BY NATIONAL AND MUNICIPAL FINANCIAL YEARS**

Category	Municipality	EQUITABLE SHARE <sup>1</sup>										GRAND TOTAL					
		National Financial Year					Municipal Financial Year					National Financial Year			Municipal Financial Year		
		2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)	
<b>MPUMALANGA</b>																	
B	MP301	70 901	88 310	109 364	70 901	88 310	109 364	143 420	163 051	188 536	142 894	163 652	173 804				
B	MP302	49 619	61 954	76 878	49 619	61 954	76 878	83 093	103 869	124 396	84 179	104 678	117 909				
B	MP303	43 801	54 595	67 651	43 801	54 595	67 651	85 486	105 694	122 696	87 111	106 871	113 248				
B	MP304	39 682	49 468	61 304	39 682	49 468	61 304	55 128	69 360	83 848	55 979	70 008	78 650				
B	MP305	37 477	46 846	58 181	37 477	46 846	58 181	67 670	84 376	101 246	68 847	85 246	94 261				
B	MP306	21 156	26 363	32 660	21 156	26 363	32 660	31 677	40 601	48 526	32 223	41 041	44 997				
B	MP307	95 540	120 456	150 641	95 540	120 456	150 641	146 399	181 329	219 504	148 972	183 153	204 861				
C	DC30	197 878	227 431	239 050	197 878	227 431	239 050	204 697	238 222	253 800	204 697	238 222	253 800				
	<b>Total: Gert Sibande Municipalities</b>	<b>556 055</b>	<b>675 423</b>	<b>795 728</b>	<b>556 055</b>	<b>675 423</b>	<b>795 728</b>	<b>817 571</b>	<b>986 502</b>	<b>1 142 553</b>	<b>824 902</b>	<b>992 872</b>	<b>1 081 529</b>				
B	MP311	24 341	30 397	37 725	24 341	30 397	37 725	36 634	46 520	56 012	37 272	47 023	51 976				
B	MP312	88 061	111 445	139 789	88 061	111 445	139 789	135 441	166 343	201 931	138 097	168 223	186 833				
B	MP313	45 132	56 925	71 213	45 132	56 925	71 213	72 528	92 225	111 994	73 533	92 978	105 954				
B	MP314	16 869	21 028	26 058	16 869	21 028	26 058	25 563	32 041	38 275	25 943	32 367	35 658				
B	MP315	101 113	125 986	156 068	101 113	125 986	156 068	190 032	219 779	256 666	190 930	220 931	237 040				
B	MP316	105 896	131 799	163 121	105 896	131 799	163 121	228 885	249 489	281 418	227 210	249 096	257 366				
C	DC31	248 018	269 884	283 449	248 018	269 884	283 449	251 435	275 005	297 184	251 435	275 005	297 184				
	<b>Total: Nkangala Municipalities</b>	<b>629 431</b>	<b>747 465</b>	<b>877 423</b>	<b>629 431</b>	<b>747 465</b>	<b>877 423</b>	<b>940 518</b>	<b>1 081 401</b>	<b>1 243 481</b>	<b>944 470</b>	<b>1 085 624</b>	<b>1 172 013</b>				
B	MP321	35 153	43 953	54 600	35 153	43 953	54 600	51 533	64 559	77 688	52 330	65 165	72 354				
B	MP322	145 156	182 235	227 129	145 156	182 235	227 129	745 841	560 348	581 441	748 139	562 594	548 242				
B	MP323	21 676	27 121	33 711	21 676	27 121	33 711	40 891	51 859	61 785	41 596	52 408	57 387				
B	MP324	116 185	145 369	180 686	116 185	145 369	180 686	231 595	249 125	289 970	231 814	250 339	265 171				
B	MP325	198 574	247 682	307 083	198 574	247 682	307 083	451 209	490 527	560 012	456 313	496 461	508 436				
C	DC32	134 181	153 955	165 543	134 181	153 955	165 543	142 013	166 969	185 701	142 164	165 787	184 349				
	<b>Total: Ehlanzeni Municipalities</b>	<b>650 925</b>	<b>800 314</b>	<b>968 751</b>	<b>650 925</b>	<b>800 314</b>	<b>968 751</b>	<b>1 663 083</b>	<b>1 583 388</b>	<b>1 756 598</b>	<b>1 672 357</b>	<b>1 592 753</b>	<b>1 635 940</b>				
	<b>Total: Mpumalanga Municipalities</b>	<b>1 836 411</b>	<b>2 223 201</b>	<b>2 641 903</b>	<b>1 836 411</b>	<b>2 223 201</b>	<b>2 641 903</b>	<b>3 426 879</b>	<b>3 658 644</b>	<b>4 149 798</b>	<b>3 447 387</b>	<b>3 678 602</b>	<b>3 896 648</b>				



**SCHEDULE 3  
EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES BY NATIONAL AND MUNICIPAL FINANCIAL YEARS**

Category	Municipality	EQUITABLE SHARE <sup>1</sup>										GRAND TOTAL			
		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year			
		2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)		
<b>NORTH WEST</b>															
B	NW371	68 138	84 735	104 801	68 138	84 735	104 801	133 218	157 893	184 917	135 573	159 465	167 218		
B	NW372	127 140	159 482	198 636	127 140	159 482	198 636	256 996	304 292	359 382	261 128	307 625	326 406		
B	NW373	120 647	152 241	190 522	120 647	152 241	190 522	406 024	439 716	548 227	411 558	443 628	515 855		
B	NW374	19 271	24 041	29 812	19 271	24 041	29 812	36 815	46 965	54 088	37 316	47 374	50 805		
B	NW375	104 740	130 524	161 709	104 740	130 524	161 709	181 256	214 368	254 581	183 595	216 430	233 980		
C	DC37	189 492	211 744	224 791	189 492	211 744	224 791	193 884	218 982	240 791	193 884	218 982	240 791		
	<b>Total: Bojanala Platinum District Municipality</b>	<b>629 427</b>	<b>762 768</b>	<b>910 270</b>	<b>629 427</b>	<b>762 768</b>	<b>910 270</b>	<b>1 208 193</b>	<b>1 382 215</b>	<b>1 641 986</b>	<b>1 223 055</b>	<b>1 393 503</b>	<b>1 535 055</b>		
B	NW381	28 298	35 140	43 411	28 298	35 140	43 411	43 433	54 447	65 407	43 986	54 892	61 841		
B	NW382	27 635	34 380	42 535	27 635	34 380	42 535	48 236	61 714	73 511	48 890	62 228	69 389		
B	NW383	54 530	68 447	85 295	54 530	68 447	85 295	112 200	139 855	166 870	113 359	140 714	159 980		
B	NW384	34 760	43 299	53 626	34 760	43 299	53 626	68 717	82 319	95 676	56 485	69 337	77 347		
B	NW385	34 613	43 021	53 186	34 613	43 021	53 186	52 315	64 751	77 071	53 027	65 303	72 638		
C	DC38	216 811	256 902	306 484	216 811	256 902	306 484	363 855	402 098	468 793	360 652	404 238	432 155		
	<b>Total: Ngaka Modiri Molema District Municipality</b>	<b>396 646</b>	<b>481 188</b>	<b>584 536</b>	<b>396 646</b>	<b>481 188</b>	<b>584 536</b>	<b>675 716</b>	<b>791 582</b>	<b>933 971</b>	<b>676 399</b>	<b>796 712</b>	<b>873 351</b>		
B	NW391	24 648	30 598	37 791	24 648	30 598	37 791	38 040	48 215	57 900	38 533	48 619	54 660		
B	NW392	15 713	19 595	24 291	15 713	19 595	24 291	25 634	33 170	40 046	25 974	33 470	37 645		
B	NW393	14 088	17 542	21 718	14 088	17 542	21 718	22 680	28 758	34 449	23 083	29 101	31 704		
B	NW394	42 124	52 235	64 455	42 124	52 235	64 455	75 932	94 513	111 313	76 797	95 171	106 038		
B	NW395	5 145	6 323	7 745	5 145	6 323	7 745	11 686	16 186	18 977	11 895	16 396	17 300		
B	NW396	12 573	15 679	19 436	12 573	15 679	19 436	27 664	36 791	43 938	28 046	37 119	41 311		
C	DC39	107 037	130 329	158 748	107 037	130 329	158 748	185 835	214 387	240 468	180 773	215 521	220 289		
	<b>Total: Bophirima District Municipality</b>	<b>221 328</b>	<b>272 302</b>	<b>334 185</b>	<b>221 328</b>	<b>272 302</b>	<b>334 185</b>	<b>387 471</b>	<b>472 022</b>	<b>547 091</b>	<b>385 101</b>	<b>475 397</b>	<b>508 946</b>		
B	NW401	20 949	26 119	32 373	20 949	26 119	32 373	33 509	43 578	51 902	34 020	44 070	47 957		
B	NW402	42 142	53 239	66 687	42 142	53 239	66 687	79 036	102 543	123 043	80 154	103 374	116 382		
B	NW403	166 985	210 302	262 772	166 985	210 302	262 772	233 816	292 749	355 260	225 467	295 168	335 844		
B	NW404	35 007	43 695	54 207	35 007	43 695	54 207	75 114	97 807	121 499	72 002	88 499	96 030		
B	NW405	81 879	104 096	131 042	81 879	104 096	131 042	159 928	194 003	233 497	123 497	161 403	182 167		
C	DC40	123 245	141 453	150 989	123 245	141 453	150 989	126 297	145 965	152 739	126 297	145 965	152 739		
	<b>Total: Southern District Municipality</b>	<b>470 207</b>	<b>578 905</b>	<b>698 070</b>	<b>470 207</b>	<b>578 905</b>	<b>698 070</b>	<b>670 921</b>	<b>812 571</b>	<b>958 529</b>	<b>661 436</b>	<b>818 478</b>	<b>911 119</b>		
	<b>Total: North West Municipalities</b>	<b>1 717 608</b>	<b>2 095 162</b>	<b>2 527 061</b>	<b>1 717 608</b>	<b>2 095 162</b>	<b>2 527 061</b>	<b>2 953 033</b>	<b>3 471 955</b>	<b>4 095 910</b>	<b>2 956 723</b>	<b>3 497 656</b>	<b>3 842 803</b>		





## **Schedule 2: Frameworks for Conditional Grants to Provinces**

### **Detailed frameworks on schedules 4 and 5 grants to provinces**

#### **Introduction**

This appendix provides a brief description for each grant in Schedules 4 and 5 of the 2008 Division of Revenue Act. The following are key areas considered for each grant:

- Strategic goal and purpose of the grant
- Outcome statements and outputs
- Conditions of the grant (additional to what is required in the Act)
- Criteria for allocation between provinces
- Rationale for funding through a conditional grant
- Past performance
- The projected life of the grant
- 2008 MTEF allocations
- The payment schedule
- Responsibilities of the national department including monitoring mechanisms
- Process for approval of 2009/10 business plans

The attached frameworks are not part of the 2008 Division of Revenue Act, but are published in order to provide more information on each grant to Parliament, legislatures, municipal councils, officials in all three spheres of government and the public. Section 22 of the 2008 Division of Revenue Act requires that the frameworks be gazetted within 14 days from the date that the Act takes effect.

The financial statements and annual reports for 2008/09 will report against the 2008 Division of Revenue Act and its schedules, and the grant frameworks as gazetted in terms of the Act. Such reports must cover both financial and non-financial performance, focusing on the outputs achieved. The Auditor-General is expected to audit compliance to the 2008 Division of Revenue Act and gazetted grant frameworks by both transferring national departments and receiving provincial departments.



## DEPARTMENT OF AGRICULTURE GRANTS

<b>Comprehensive Agricultural Support Programme Grant (CASP)</b>	
<b>Transferring department</b>	<ul style="list-style-type: none"> <li>• Agriculture (Vote 23)</li> </ul>
<b>Strategic goal</b>	<ul style="list-style-type: none"> <li>• To support provincial departments to create favourable and supportive agricultural services environment for the farming community, in particular subsistence, emerging and commercial farmers</li> </ul>
<b>Grant purpose</b>	<ul style="list-style-type: none"> <li>• To expand the provision of agricultural support services, and promote and facilitate agricultural development by targeting beneficiaries of the Land and Agrarian Reform programmes.</li> </ul>
<b>Outcome statements</b>	<ul style="list-style-type: none"> <li>• Improved efficiency and effectiveness of farmers</li> <li>• Enhanced economic sustainability of farming businesses, particularly emerging farmer operations</li> <li>• Reduced poverty through the creation of sustainable employment and national household production</li> </ul>
<b>Outputs</b>	<ul style="list-style-type: none"> <li>• On and off farm infrastructure support</li> <li>• Technical and Advisory Assistance, and Regulatory Services</li> <li>• Training and Capacity building</li> <li>• Marketing and Business Development</li> <li>• Information and knowledge management</li> <li>• Financial assistance</li> </ul>
<b>Details contained in the business plan</b>	<ul style="list-style-type: none"> <li>• Outcomes indicators</li> <li>• Output indicators</li> <li>• Inputs</li> <li>• Key activities</li> </ul>
<b>Conditions</b>	<ul style="list-style-type: none"> <li>• Provincial department to confirm capacity for each approved project, as well as operational funding to support that capacity</li> <li>• Provinces to allocate and contribute CASP funds towards achieving LARP objectives (This includes 70 per cent contribution to Land reform projects)</li> <li>• From the current MTEF 18.7 per cent in 2008, 23.8 per cent in 2009 and 33 per cent in 2010 of the CASP grant shall be used for the implementation of an extension recovery plan</li> <li>• Provincial departmental strategic plans over the MTEF (especially 2008/09) to clearly indicate measurable objectives and performance targets as agreed with the national department</li> <li>• Provincial departments to provide approved CASP project business plans as well as completed PIMSA-system template for all individual projects</li> <li>• Joint business planning between the Provincial Department of Agriculture and Department of Land Affairs across all spheres of government for all CASP projects.</li> <li>• Province to spend at least 90 percent of transfers of each quarter to avoid application of section 25 and 26 of the Division of Revenue Act</li> </ul>
<b>Allocation criteria</b>	<ul style="list-style-type: none"> <li>• The formula used to allocate funds is a weighted average of the following variables: <ul style="list-style-type: none"> <li>– Land area (ha), Restituted Land delivered, Redistributed land delivered, land weight, Ruralness of the province and past performance by the province</li> </ul> </li> </ul>
<b>Reason not incorporated in equitable share</b>	<ul style="list-style-type: none"> <li>• To ensure continuous improvement of farmer support services by increasing funding to supplement insufficient provincial budgets to farming beneficiaries, in particular subsistence, emerging and commercial farmers</li> </ul>
<b>Past performance</b>	<p><b>2006/07 audited financial outcomes</b></p> <ul style="list-style-type: none"> <li>• Allocated and transferred R300 million to provinces</li> <li>• Of the total available R341.9 million (including R41.9 million roll over), R328.8 million (96.2 per cent) was spent</li> </ul> <p><b>2006/07 service delivery non-financial performance</b></p> <ul style="list-style-type: none"> <li>• 95 percent of projects completed</li> <li>• 67 400 beneficiaries assisted</li> </ul>
<b>Projected life</b>	<ul style="list-style-type: none"> <li>• 2008/2009 – 2010/2011</li> </ul>
<b>MTEF allocations</b>	<ul style="list-style-type: none"> <li>• R 534.9 million: 2008/09; R 628.4 million: 2009/10, and R757.1 million: 2010/2011</li> </ul>
<b>Payment schedule</b>	<ul style="list-style-type: none"> <li>• 25 per cent on 11 April 2008, 40 per cent on 11 July 2008, 25 per cent on 10 October 2008 and 10 per cent on 9 January 2009</li> </ul>
<b>Responsibilities of the National Department</b>	<ul style="list-style-type: none"> <li>• Evaluate Annual Reports for 2007/08 for submission to NCOP and National Treasury by 31 June 2008</li> <li>• Agree on outputs and targets through Intergovernmental Technical Committee on Agriculture and Land (ITCAL) with provincial departments in line with grant objectives for 2008/09 by 31 October 2008</li> <li>• Provide the guidelines and criteria for the development and approval of project business plans</li> <li>• Submit quarterly performance reports to the NCOP and National Treasury</li> <li>• Send funding agreements to provinces to be signed by the Accounting officer (HOD), CFOs, and the provincial CASP coordinators by 01 March 2008</li> <li>• Set norms and Standard for the implementation of the CASP conditional grant</li> <li>• Revise funds allocation criteria and support strategy</li> </ul>

<b>Comprehensive Agricultural Support Programme Grant (CASP)</b>	
	<ul style="list-style-type: none"> <li>• Ensure that both the Accounting Officer (HOD) and the Regional Director DLA to sign business plans approved by Provincial Grant Assessment Committee (PGAC)</li> <li>• Monitor implementation and provide support i.e.               <ul style="list-style-type: none"> <li>○ Monitoring by National Department of Agriculture through officials based in the provinces and compile monthly reports to DoA</li> <li>○ Quarterly meetings at provinces by DoA CASP Secretariat to support and monitor progress</li> <li>○ Occasional visits by DEXCO/ Special DoA teams to monitor performance and provide support</li> </ul> </li> </ul>
<b>Process for approval of 2009/10 business plans</b>	<ul style="list-style-type: none"> <li>• Provide provincial departments with business plan format guidelines, criteria and outputs by 1st week of May 2008</li> <li>• Submit provincial business plans by 30 September 2008</li> <li>• Engage provinces on business plans by October/November 2008</li> <li>• Evaluate business plans by last week of November 2008</li> <li>• Approval of business plans by Minister, January 2009</li> <li>• Inform provinces of approval of business plan by 28 February 2009</li> </ul>